

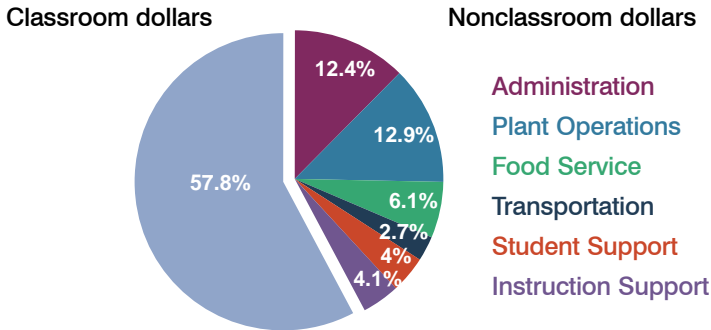
Pima Unified School District

Graham County
Peer groups: Efficiency 5, Achievement 19
Legislative district(s): 5

District size: Medium
Students attending: 716
Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by function

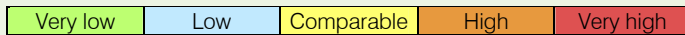


5-year trend

Total spending per pupil increased by 14 percent. Spending in the classroom was very inconsistent year to year, decreasing overall from 59.6 to 57.8 percent. Spending on administration decreased and spending on instruction support increased significantly, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$922	\$1,060	\$721
	Students per administrator	65	54	66
Plant Operations	Cost per square foot	\$6.02	\$5.34	\$6.25
	Square footage per student	160	243	146
Food Service	Cost per meal equivalent	\$2.61	\$2.83	\$2.41
Transportation	Cost per mile	\$2.34	\$2.55	\$3.35
	Miles per rider	109	360	282

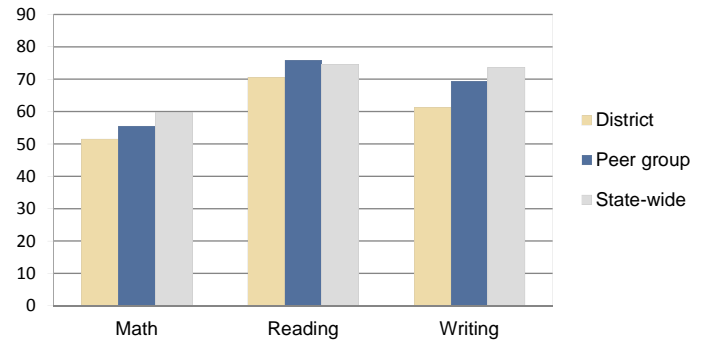


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,615	\$7,475	\$8,776	\$7,609	\$10,297
Classroom dollars	\$4,549	\$4,322	\$4,466	\$4,253	\$6,262
Nonclassroom dollars:	\$3,066	\$3,153	\$4,310	\$3,356	\$4,035
Administration	921	922	1,060	721	1,109
Plant Operations	851	964	1,260	914	1,003
Food Service	484	458	399	366	390
Transportation	242	201	510	342	438
Student Support	284	300	657	581	556
Instruction Support	284	308	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	92%	94%
Graduation rate (2009)	86%	80%	76%
Poverty rate (2009)	19%	20%	21%
Student/teacher ratio	15.4	15.8	17.9
Average teacher salary	\$35,473	\$41,188	\$47,077
Average years' experience	12.4	11.6	10.6
Percent of teachers in first 3 years	24%	19%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,873 in additional pay, and each librarian and counselor earned between \$3,900 and \$4,000.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	■
Tutoring	-
Other	-

■ = yes, □ = no, ▬ = partially, and - = no goal set