

Classroom Dollars and Proposition 301 Results

Pinal County Special Education Program

Pinal County

District size: Very Small
 Students attending: 36
 Number of schools: n/a
 Number of certified teachers: n/a

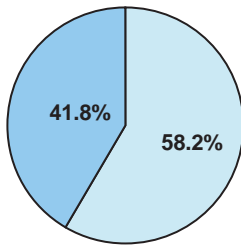
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

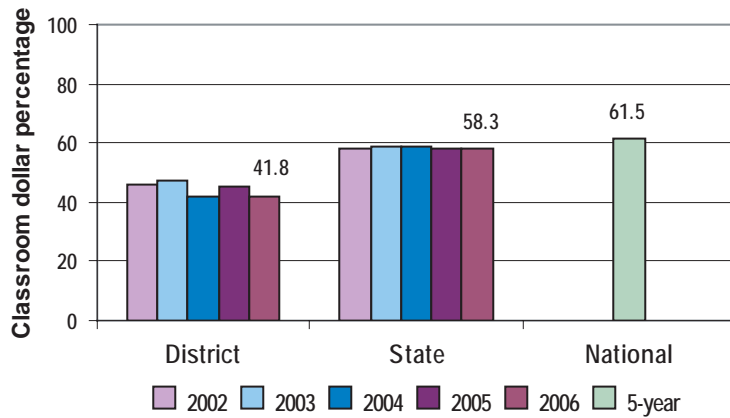
Classroom
 \$23,216
 \$3,981



Nonclassroom
 \$32,274
 \$2,852

Total
 \$55,490
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	46.2	47.5	42.0	45.2	41.8	58.3	61.5
Nonclassroom dollars:							
Administration	8.7	8.3	9.0	9.0	9.0	9.4	11.0
Plant operations	6.2	6.9	5.9	7.5	9.6	11.2	9.6
Food service	0.9	0.8	0.2			4.7	3.9
Transportation	11.2	11.7	13.4	13.8	14.1	4.2	4.0
Student support	26.7	24.7	28.4	24.2	25.3	7.2	5.1
Instruction support	0.1	0.1	1.1	0.2	0.2	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	n/a	n/a	n/a	17.7
Average teacher salary	\$41,059	\$42,978	\$48,264	\$42,967
Average years' experience	n/a	n/a	n/a	8.3

Classroom dollar ranking: 215 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$407 in salary, which does not include performance and menu pay subsequently distributed in fiscal year 2007.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- At least 75 percent of students met Individual Education Plan objectives in the areas of language and comprehensive health.

Menu

- The committee responsible for determining employee eligibility and distribution of these monies was unable to meet in time for monies to be distributed in fiscal year 2006.