

Classroom Dollars and Proposition 301 Results

Pinal County Special Education Program

District size: Small
 Grades served: NA
 Students attending: 66
 Number of certified teachers: NA

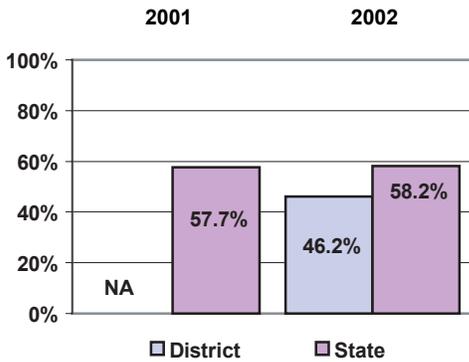
Comparative Information

	District	State
Student/teacher ratio 2001:	NA	18
Student/teacher ratio 2002:	NA	17.9
Average teacher salary 2001:	NA	\$37,176
Average teacher salary 2002:	\$37,888	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: NA
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 206 of 229 districts

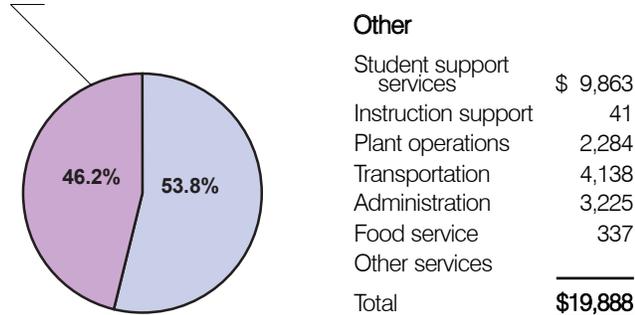
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	8.7%	15.0%	10.2%
Per-pupil	NA	\$3,225	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$36,972

Classroom dollars: \$17,084



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$8,521	\$22,335

Expenditures:

	2002 Actual	2003 Budgeted
Base	NA	NA
Performance	NA	NA
Menu	NA	NA
Total	NA	NA

The District's current operating expenditures in fiscal year 2002 were \$2,422,806.

District-reported 2002 results

- On average, teacher salaries increased \$1,447.
- The District did not report any performance measures.