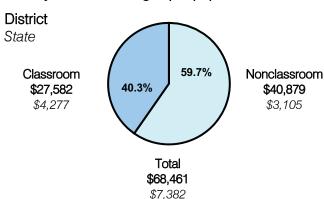
Classroom Dollars and Proposition 301 Results

Pinal County Special Education Program

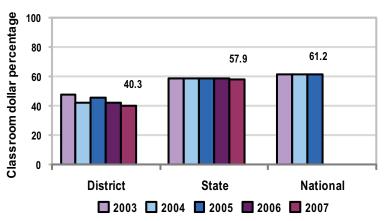
Number of schools: n/a
Pinal County Number of certified teachers: n/a

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2003	2004	2005	2006	2007	2007	2005		
Classroom dollars	47.5	42.0	45.2	41.8	40.3	57.9	61.2		
Nonclassroom dollars:									
Administration	8.3	9.0	9.0	9.0	9.6	9.5	11.0		
Plant operations	6.9	5.9	7.5	9.6	10.7	11.3	9.6		
Food service	0.8	0.2				4.7	3.9		
Transportation	11.7	13.4	13.8	14.1	15.6	4.3	4.1		
Student support	24.7	28.4	24.2	25.3	23.1	7.3	5.2		
Instruction support	0.1	1.1	0.2	0.2	0.7	4.8	4.8		
Other			0.1			0.2	0.2		

Darcontage

Comparative Information

	2005	2006	2007	2007
Student/teacher ratio	n/a	n/a	n/a	17.4
Average teacher salary	\$42,978	\$48,264	\$47,134	\$43,833
Average years' experience	n/a	n/a	n/a	8.1

District size:

Students attending:

District

Very Small

State

Classroom dollar ranking: 215 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

 On average, each teacher earned an additional \$2,940 in salary, which includes performance pay for fiscal year 2006 performance.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- At least 75 percent of students met Individual Education Plan objectives in the areas of language and comprehensive health.

Menu

 Monies were used solely to increase teacher compensation.