

Pinal County Special Education Program

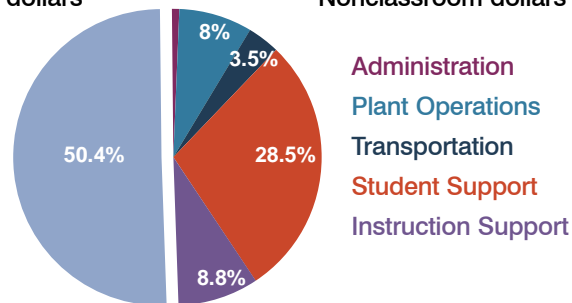
Pinal County

Students attending: 10

Spending by function

Classroom dollars

Nonclassroom dollars



5-year trend

Total spending per pupil increased by 26 percent. Spending in the classroom was very inconsistent year to year, increasing significantly from 45.2 to 50.4 percent. Spending on administration and transportation decreased significantly, while spending on student and instruction support increased significantly. Spending in other nonclassroom areas varied.

Per-pupil spending by function

	District		State 2010	National 2008
	2009	2010		
Total	\$56,900	\$62,324	\$7,609	\$10,297
Classroom dollars	\$25,591	\$31,386	\$4,253	\$6,262
Nonclassroom dollars:	\$31,309	\$30,938	\$3,356	\$4,035
Administration	2,070	518	721	1,109
Plant Operations	4,600	5,015	914	1,003
Food Service	1,096	0	366	390
Transportation	7,795	2,158	342	438
Student Support	14,928	17,749	581	556
Instruction Support	820	5,498	432	539

Proposition 301

Teacher and other staff pay

The teacher received \$2,453 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	<input type="checkbox"/>
Dropout/graduation rates	<input type="checkbox"/>
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ =yes, □ =no, ▴ =partially, and - = no goal set