

# Classroom Dollars and Proposition 301 Results

# Pine Strawberry Elementary School District

District size: Small  
 Grades served: Pre-K-8  
 Students attending: 209  
 Number of certified teachers: 15

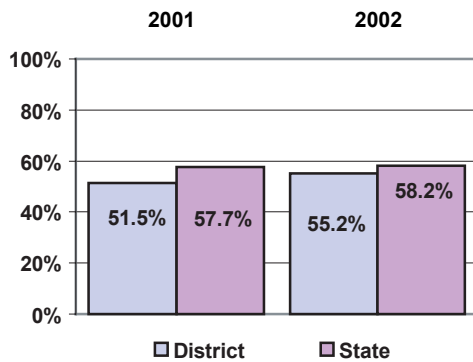
## Comparative Information

	District	State
Student/teacher ratio 2001:	13.9	18
Student/teacher ratio 2002:	13.9	17.9
Average teacher salary 2001:	\$30,991	\$37,176
Average teacher salary 2002:	\$34,629	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 1  
 "Excelling" schools: 0 "Maintaining" schools: 0  
 "Improving" schools: 1 "Underperforming" schools: 0  
 Unrated schools: 0

## Classroom Dollars



2002 classroom dollar ranking: 135 of 229 districts

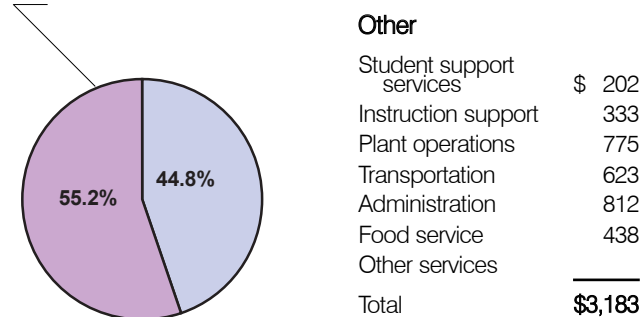
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.2%	11.4%	15.0%	10.2%
Per-pupil	\$900	\$812	\$1,216	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,099

Classroom dollars: \$3,916



Other	
Student support services	\$ 202
Instruction support	333
Plant operations	775
Transportation	623
Administration	812
Food service	438
Other services	
<b>Total</b>	<b>\$3,183</b>

## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$81,594	\$75,189

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$14,849	\$17,305
Performance	29,673	34,853
Menu	<u>29,682</u>	<u>34,626</u>
<b>Total</b>	<b><u>\$74,204</u></b>	<b><u>\$86,784</u></b>

Proposition 301 expenditures were 5.01 percent of the District's \$1,482,367 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher earned an additional \$4,627 in compensation.
- The District did not report any performance measures.