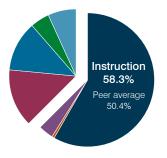
## **Pine Strawberry Elementary School District**

#### Gila County

Peer group(s): Operational 11 and Transportation 11<sup>1</sup> Legislative district(s): 6 District location: Rural Number of schools: 1 Graduation rate (2019): N/A

#### Spending by operational area



# Classroom spending, 62.5%

Student support, 0.6% Instruction support, 3.6%

Nonclassroom spending, 37.5%
Administration, 14%
Plant operations, 12.1%
Food service, 4.6%
Transportation, 6.8%

#### Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
	Cost per pupil	\$4,058	\$3,852	\$936
Administration	Students per administrative position	23	31	65
Plant operations	Cost per square foot	\$6.00	\$7.94	\$6.55
	Square footage per student	580	400	160
Food service	Cost per meal	\$6.62	\$6.46	\$3.46
Transportation	Cost per mile	\$5.36	\$2.09	\$4.28
	Cost per rider	\$2,771	\$1,454	\$1,370

## Per pupil spending by area

	Dis	trict	Peer average	State average	
Area	2019	2020	2020	2020	
Classroom spending					
Instruction	\$ 12,623	\$ 16,871	\$ 9,476	\$ 5,016	
Student support	833	166	728	796	
Instruction support	969	1,050	457	513	
Nonclassroom spending					
Administration	4,131	4,058	3,852	936	
Plant operations	3,485	3,480	2,825	1,048	
Food service	1,105	1,340	988	432	
Transportation	1,773	1,952	877	395	
Total operational	24,919	28,917	19,203	9,136	
Land and buildings	657	113	2,078	1,053	
Equipment	289	1,388	1,343	533	
Interest	0	0	30	273	
Other	0	2	72	175	
Total nonoperational	946	1,503	3,523	2,034	
Total per pupil spending	\$ 25,865	\$ 30,420	\$22,726	\$11,170	

Students attending; Size:	115; Very small
5-year change in students attending:	8% decrease
Special education population:	19%
English learner population:	0%
Poverty rate (2019):	18%
Free/reduced meal eligibility:	65%

## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



# Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years			
2009	2020	2019	2020		
47.4%	58.3%	50.7%	58.3%		

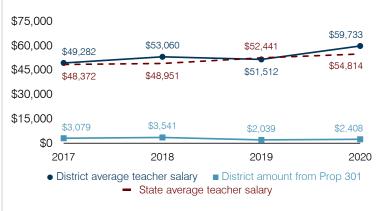
### COVID-19 federal relief grant spending

				Peer
	Dist	District average		
Total federal relief grant spending	\$	0	\$	4,567
Per pupil federal relief grant spending	\$	0	\$	71

Deer

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

#### Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	6.7	6.6	6.6	6.4
Average years of teacher experience	13.9	14.2	16.2	16.2
Percentage of teachers in first 3 years	0%	6%	11%	12%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

Arizona School District Spending—Fiscal Year 2020 | March 2021 | Report 21-201