

Pine Strawberry Elementary School District

Gila County

Efficiency peer groups 11 and T-13, Achievement peer group 20

Legislative district(s): 6

District size / location:

Very small, Rural

Students attending:

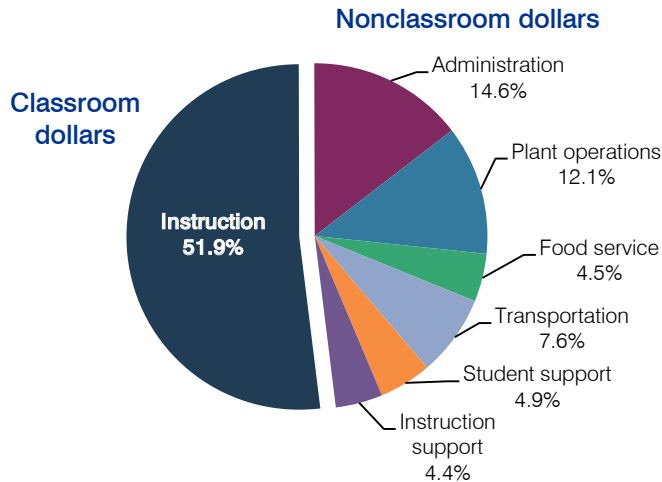
127

Number of schools:

1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 18 percent. Spending in the classroom varied year to year, increasing overall from 48.5 to 51.9 percent. Spending on some nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration decreased substantially.

Cost measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|----------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$2,870 | \$2,472 | \$736 |
| | Students per administrator | 18 | 30 | 66 |
| Plant operations | Cost per square foot | \$4.54 | \$6.93 | \$6.09 |
| | Square footage per student | 524 | 320 | 152 |
| Food service | Cost per meal equivalent | \$5.13 | \$4.88 | \$2.47 |
| Transportation | Cost per mile | \$3.21 | \$1.53 | \$3.50 |
| | Cost per rider | \$2,155 | \$1,171 | \$982 |

Per-pupil spending by operational area

| | District | | Peer average | State average | National average |
|------------------------------|-----------------|-----------------|-----------------|----------------|------------------|
| | 2011 | 2012 | 2012 | 2012 | 2010 |
| Total | \$19,704 | \$19,690 | \$15,082 | \$7,475 | \$10,652 |
| Classroom dollars | 9,702 | 10,221 | 7,880 | 4,053 | 6,526 |
| Nonclassroom dollars: | 10,002 | 9,469 | 7,202 | 3,422 | 4,126 |
| Administration | 3,103 | 2,870 | 2,472 | 736 | 1,139 |
| Plant operations | 2,409 | 2,382 | 2,126 | 928 | 1,012 |
| Food service | 901 | 895 | 756 | 382 | 405 |
| Transportation | 1,376 | 1,492 | 970 | 362 | 443 |
| Student support | 1,191 | 968 | 541 | 578 | 592 |
| Instruction support | 1,022 | 862 | 337 | 436 | 535 |

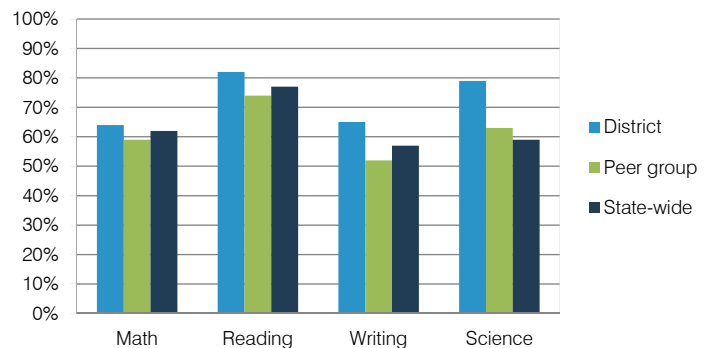
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

| Grade | Number of schools | Percentage of schools |
|-----------|-------------------|-----------------------|
| A | 0 | 0% |
| B | 1 | 100% |
| C | 0 | 0% |
| D | 0 | 0% |
| F | 0 | 0% |
| Not rated | 0 | 0% |

Percentage of students who met state standards (AIMS)



Student and teacher measures

| Measure | District | Peer average | State average |
|---|----------|--------------|---------------|
| Attendance rate | 93% | 94% | 94% |
| Graduation rate (2011) | N/A | N/A | N/A |
| Poverty rate (2011) | 26% | 29% | 25% |
| Students per teacher | 9.8 | 12.6 | 18.1 |
| Average teacher salary | \$57,318 | \$45,750 | \$45,193 |
| Amount from Proposition 301 | \$2,923 | \$2,292 | \$3,195 |
| Average years of teacher experience | 8.3 | 13.0 | 11.0 |
| Percentage of teachers in first 3 years | 10% | 13% | 16% |

Financial stress assessment

Overall financial stress level: **Low**

| Measure: 2010 through 2012 | Assessment |
|---|-------------------------|
| Number of students attending | Small school adjustment |
| Spending exceeded operating/capital budgets | No overspending |
| Spending increase election results | No election held |
| Operating reserve percentage (max. 4%), trend | 4.0%, Steady |
| Years of capital reserve held | More than 3 years |
| Current financial and internal control status | Compliant |

