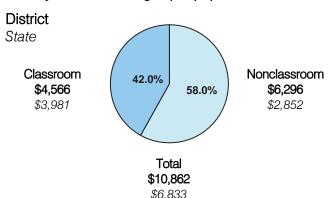
Classroom Dollars and Proposition 301 Results

Piñon Unified School District

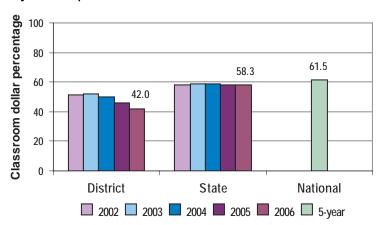
Number of schools: 3
Navajo County Number of certified teachers: 99

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

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	District					State	National	
	2002	2003	2004	2005	2006	2006	5-year	
Classroom dollars	51.5	52.0	49.8	45.8	42.0	58.3	61.5	
Nonclassroom dollars:								
Administration	11.3	11.1	13.0	11.1	11.4	9.4	11.0	
Plant operations	12.8	13.4	13.6	17.7	16.7	11.2	9.6	
Food service	5.5	5.0	5.3	5.4	5.5	4.7	3.9	
Transportation	8.7	7.5	7.0	8.1	7.8	4.2	4.0	
Student support	5.7	6.5	7.1	6.6	10.1	7.2	5.1	
Instruction support	4.5	4.5	4.2	5.3	6.5	4.8	4.7	
Other						0.2	0.2	

Comparative Information

		Siale		
	2004	2005	2006	2006
Student/teacher ratio	14.5	14.0	13.8	17.7
Average teacher salary	n/a	\$32,726	\$38,561	\$42,967
Average years' experience	7.1	7.8	7.9	8.3

District size:

Students attending:

Medium

1.363

Classroom dollar ranking: 214 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

 On average, each teacher, librarian, counselor, and nurse earned between \$2,500 to \$3,033 in additional salary, and each instructional aide earned an additional \$294.

Performance

- The District accomplished some of its goals, which were based on school performance.
- The District accomplished 1 of its 7 student achievement goals, which required students to increase their scores in reading, math, and language.
- The District also did not meet its goals requiring at least a 94 percent attendance rate and a 1 percent increase in the graduation rate over the prior fiscal year.
- All goals linked to parent-student satisfaction were accomplished.

Menu

 Monies were used solely to increase eligible employee compensation.