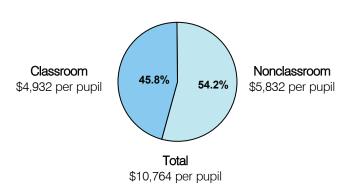
Classroom Dollars and Proposition 301 Results

Piñon Unified School District

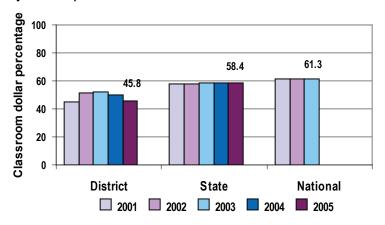
Number of schools: 3
Navajo County Number of certified teachers: 101

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

Percentage

	District					State	National	
	2001	2002	2003	2004	2005	2005	2002	
Classroom dollars	44.9	51.5	52.0	49.8	45.8	58.4	61.5	
Nonclassroom dollars:								
Administration	11.2	11.3	11.1	13.0	11.1	9.5	11.1	
Plant operations	14.3	12.8	13.4	13.6	17.7	11.4	9.5	
Food service	5.5	5.5	5.0	5.3	5.4	4.8	4.0	
Transportation	9.0	8.7	7.5	7.0	8.1	4.1	4.0	
Student support	7.8	5.7	6.5	7.1	6.6	7.0	5.0	
Instruction support	7.3	4.5	4.5	4.2	5.3	4.6	4.7	
Other						0.2	0.2	

Comparative Information

2003	2004	2005	2005
17.0	14.5	14.0	18.3
n/a	n/a	\$32,726	\$39,095
6.5	7.1	7.8	8.5
	17.0 n/a	17.0 14.5 n/a n/a	17.0 14.5 14.0 n/a n/a \$32,726

District size:

District

Students attending:

Medium

1.413

State

Classroom dollar ranking: 203 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

 On average, each teacher earned an additional \$2,146 in salary, and each instructional aide, librarian, speech pathologist, audiologist, and counselor earned an additional \$746.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- At least 80 percent of students achieved expected growth in reading and math as measured by standardized tests.
- Each staff member completed a minimum of 45 professional development hours.

Menu

 Monies were used solely to increase eligible employee compensation.