

Classroom Dollars and Proposition 301 Results

Piñon Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 1,483
 Number of certified teachers: 98

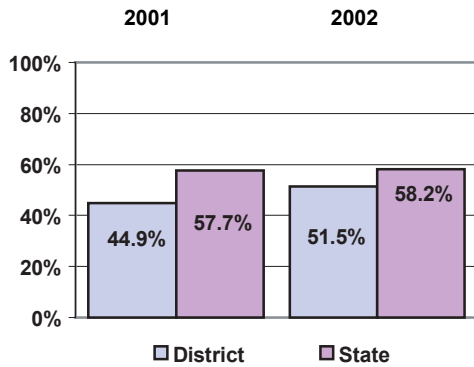
Comparative Information

| | District | State |
|------------------------------|----------|----------|
| Student/teacher ratio 2001: | 22.1 | 18 |
| Student/teacher ratio 2002: | 15.1 | 17.9 |
| Average teacher salary 2001: | \$31,482 | \$37,176 |
| Average teacher salary 2002: | \$34,575 | \$39,973 |

Arizona LEARNS Achievement Profiles

Number of schools: 4
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 3
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 180 of 229 districts

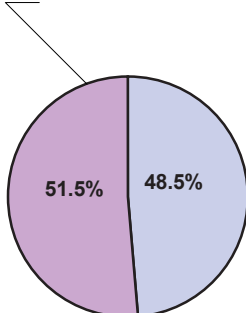
Administrative costs

| | District | | Peer group* | State |
|------------|----------|-------|-------------|-------|
| | 2001 | 2002 | 2002 | 2002 |
| Percentage | 11.2% | 11.3% | 11.7% | 10.2% |
| Per-pupil | \$825 | \$978 | \$708 | \$599 |

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$8,678**

Classroom dollars: **\$4,468**



| Other | |
|--------------------------|-----------------------|
| Student support services | \$ 493 |
| Instruction support | 390 |
| Plant operations | 1,116 |
| Transportation | 759 |
| Administration | 978 |
| Food service | 474 |
| Other services | |
| Total | <u>\$4,210</u> |

Proposition 301

Revenues:

| | 2002 Actual | 2003 Estimated |
|-------|-------------|----------------|
| Total | \$511,549 | \$447,367 |

Expenditures:

| | 2002 Actual | 2003 Budgeted |
|--------------|-------------------------|-------------------------|
| Base | \$ 88,598 | \$106,549 |
| Performance | 151,013 | 241,154 |
| Menu | 55,576 | 334,719 |
| Total | <u>\$295,187</u> | <u>\$682,422</u> |

Proposition 301 expenditures were 2.29 percent of the District's \$12,872,494 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,012 in salary.
- Teachers accomplished performance goals based on performance evaluations and increased student reading skills.