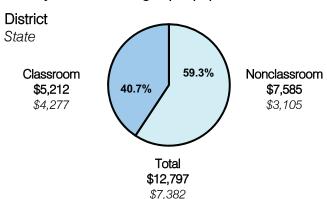
Classroom Dollars and Proposition 301 Results

Piñon Unified School District

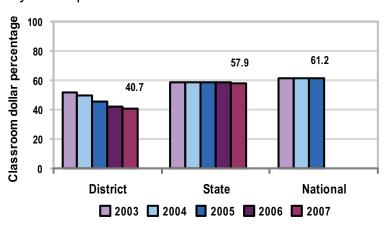
Number of schools: 3
Navajo County
Number of certified teachers: 90

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

Perce	ntage
~+	

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	52.0	49.8	45.8	42.0	40.7	57.9	61.2
Nonclassroom dollars:							
Administration	11.1	13.0	11.1	11.4	12.3	9.5	11.0
Plant operations	13.4	13.6	17.7	16.7	17.9	11.3	9.6
Food service	5.0	5.3	5.4	5.5	5.2	4.7	3.9
Transportation	7.5	7.0	8.1	7.8	7.4	4.3	4.1
Student support	6.5	7.1	6.6	10.1	9.3	7.3	5.2
Instruction support	4.5	4.2	5.3	6.5	7.2	4.8	4.8
Other						0.2	0.2

Comparative Information

	2005	2006	2007	2007
Student/teacher ratio	14.0	13.8	14.2	17.4
Average teacher salary	\$32,726	\$38,561	\$35,696	\$43,833
Average years' experience	7.8	7.9	7.7	8.1

District size:

Students attending:

District

Medium

State

1.282

Classroom dollar ranking: 213 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

 On average, each teacher earned an additional \$3,229 in salary, and each librarian, counselor, mentor, AIMS coordinator, athletic director and nurse earned between \$794 to \$2,435 in additional salary.

Performance

- The District accomplished only 1 of its goals, which were based on district and school performance.
- Parents and students graded the District a "C" or better on a satisfaction survey.
- The District did not meet its goals of having its schools demonstrate Adequate Yearly Progress and having at least 44 percent of its students on grade-level in reading, writing, and math.

Menu

 Monies were used solely to increase eligible employee compensation.