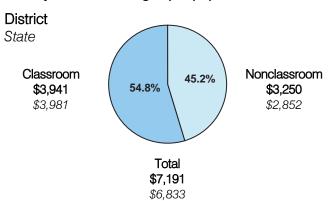
# **Classroom Dollars and Proposition 301 Results**

# Pomerene Elementary School District

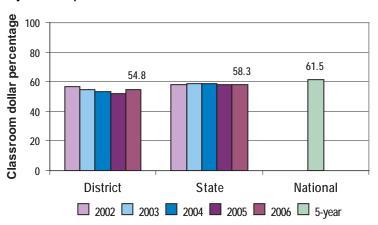
Number of schools: 1
Cochise County Number of certified teachers: 6

# Classroom Dollars

# Fiscal year 2006 averages per pupil



# 5-year comparison



### Expenditures by function

	Percentage						
	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	56.7	54.6	53.3	52.3	54.8	58.3	61.5
Nonclassroom dollars:							
Administration	13.0	13.7	13.7	13.1	14.1	9.4	11.0
Plant operations	12.8	12.3	13.5	13.8	12.1	11.2	9.6
Food service	2.9	10.3	10.9	10.2	8.8	4.7	3.9
Transportation	2.3	2.7	2.1	2.6	2.4	4.2	4.0
Student support	5.6	6.0	6.1	7.7	7.8	7.2	5.1
Instruction support		0.4	0.4	0.3		4.8	4.7
Other	6.7					0.2	0.2

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# Comparative Information

2004	2005	2006	2006
16.2	22.4	18.0	17.7
\$35,791	\$36,521	\$37,076	\$42,967
10.7	10.2	10.7	8.3
	16.2 \$35,791	16.2 22.4 \$35,791 \$36,521	16.2 22.4 18.0 \$35,791 \$36,521 \$37,076

District size:

District

Students attending:

Very Small

112

State

Classroom dollar ranking: 122 of 229 districts.

# Proposition 301

# District-reported 2006 results

## Teacher pay

 On average, each teacher earned an additional \$2,205 in salary.

### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district and individual performance.
- At least 50 percent of students showed 1 year's academic progress as measured by AIMS test scores.
- More than 60 percent of parents surveyed gave the District satisfactory ratings.

### Menu

 Monies continued to be used to compensate teachers for classroom preparation and curriculum development.