

# Pomerene Elementary School District

Cochise County  
Peer groups: Efficiency Group 12, Achievement Group 17  
Legislative district(s): 25

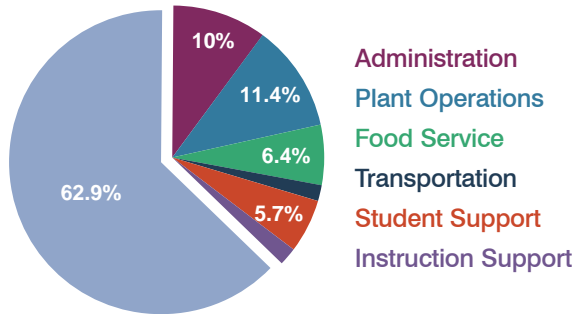
District size: Very Small  
Students attending: 120  
Number of schools: 1

## OPERATIONAL EFFICIENCY

### Spending by operational area

Classroom dollars

Nonclassroom dollars



### 5-year trend

Total spending per pupil increased by 37 percent. Spending in the classroom varied year to year, increasing significantly overall from 54.8 to 62.9 percent. Spending on most nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration, food service, and student support decreased significantly.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$985	\$2,437	\$728
	Students per administrator	44	30	66
Plant Operations	Cost per square foot	\$4.67	\$7.51	\$6.10
	Square footage per student	240	297	152
Food Service	Cost per meal equivalent	\$3.85	\$4.80	\$2.45
Transportation	Cost per mile	\$2.92	\$1.55	\$3.39
	Miles per rider	105	685	283

Very low Low Comparable High Very high

### Per-pupil spending by operational area

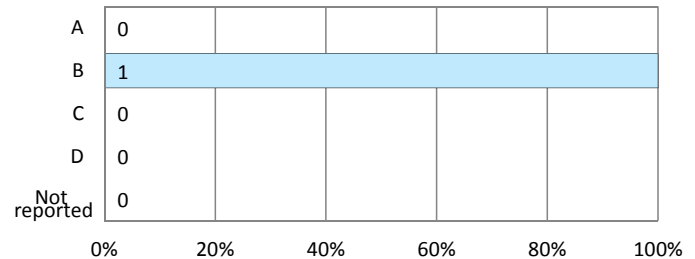
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$7,318</b>	<b>\$9,848</b>	<b>\$14,927</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$3,950</b>	<b>\$6,198</b>	<b>\$7,803</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$3,368</b>	<b>\$3,650</b>	<b>\$7,124</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	1,032	985	2,437	728	1,147
Plant Operations	770	1,120	2,284	927	1,033
Food Service	521	627	742	375	404
Transportation	201	171	886	352	443
Student Support	656	561	451	571	573
Instruction Support	188	186	324	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

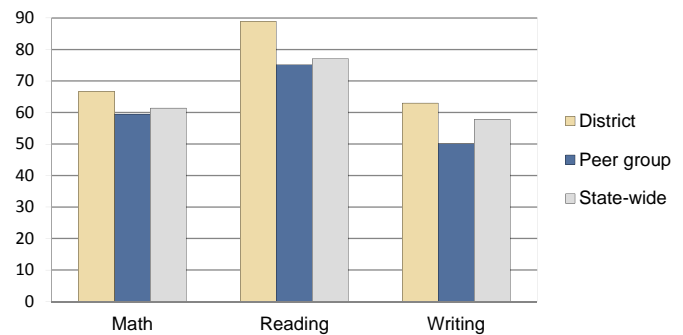
### District and school letter grades

District grade: **B**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	13%	11%	22%
Students per teacher	16.0	12.7	18.1
Average teacher salary	\$41,360	\$40,873	\$45,637
Average years of experience	12.6	11.6	10.9
Percent of teachers in first 3 years	6%	8%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,881

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set