

# Classroom Dollars and Proposition 301 Results

## Pomerene Elementary School District

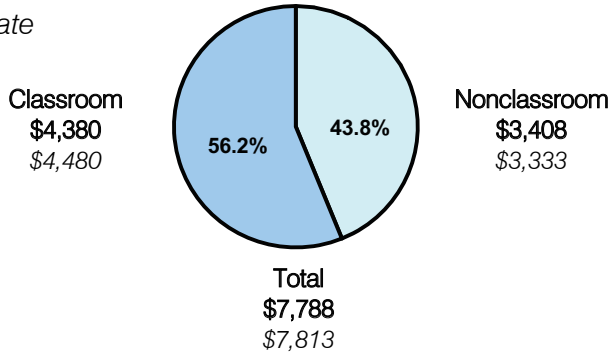
Cochise County

District size: Very Small  
 Students attending: 127  
 Number of schools: 1  
 Number of certified teachers: 8

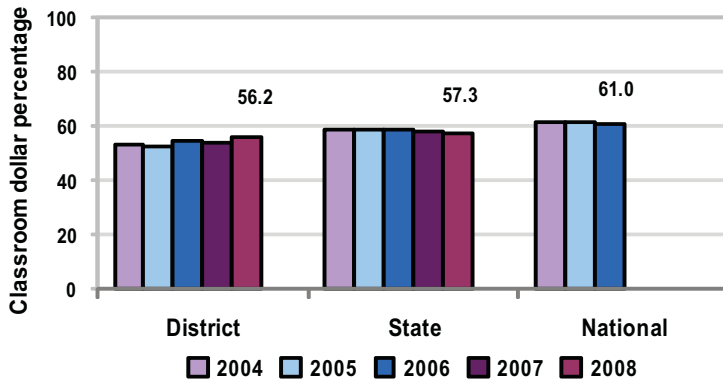
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	53.3	52.3	54.8	53.9	56.2	57.3	61.0
Nonclassroom dollars:							
Administration	13.7	13.1	14.1	11.8	12.2	9.2	10.8
Plant operations	13.5	13.8	12.1	11.8	10.3	11.3	9.9
Food service	10.9	10.2	8.8	9.0	7.4	4.8	3.8
Transportation	2.1	2.6	2.4	2.2	3.8	4.4	4.2
Student support	6.1	7.7	7.8	9.4	7.6	7.4	5.2
Instruction support	0.4	0.3		1.9	2.5	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	18.0	19.6	15.4	17.3
Average teacher salary	\$37,076	\$38,946	\$39,619	\$44,967
Average years' experience	10.7	6.8	7.8	8.1

Classroom dollar ranking: 97 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher earned an additional \$4,398 in salary, and each instructional aide earned an additional \$1,049.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- At least 50 percent of students showed 1 year's academic progress as measured by AIMS test scores.
- The student attendance rate was at least 96 percent.
- More than 60 percent of parents surveyed gave the District satisfactory ratings.
- Teachers attended monthly professional development meetings.

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- Monies continued to be used to compensate teachers for additional duties, such as reading and math tutoring.