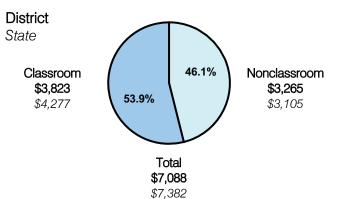
## **Classroom Dollars and Proposition 301 Results**

# Pomerene Elementary School District

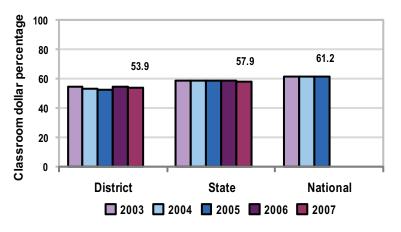
**Cochise County** 

Classroom Dollars

### Fiscal year 2007 averages per pupil



5-year comparison



## Expenditures by function

	Percentage								
			State	National					
	2003	2004	2005	2006	2007	2007	2005		
Classroom dollars	54.6	53.3	52.3	54.8	53.9	57.9	61.2		
Nonclassroom dollars:									
Administration	13.7	13.7	13.1	14.1	11.8	9.5	11.0		
Plant operations	12.3	13.5	13.8	12.1	11.8	11.3	9.6		
Food service	10.3	10.9	10.2	8.8	9.0	4.7	3.9		
Transportation	2.7	2.1	2.6	2.4	2.2	4.3	4.1		
Student support	6.0	6.1	7.7	7.8	9.4	7.3	5.2		
Instruction support	0.4	0.4	0.3		1.9	4.8	4.8		
Other						0.2	0.2		

## **Comparative Information**

		State		
	2005	2006	2007	2007
Student/teacher ratio	22.4	18.0	19.6	17.4
Average teacher salary	\$36,521	\$37,076	\$38,946	\$43,833
Average years' experience	10.2	10.7	6.8	8.1

District size:

Students attending:

Number of schools:

Number of certified teachers:

Very Small

123

1

6

Classroom dollar ranking: 135 of 229 districts.

## Proposition 301

## District-reported 2007 results

Teacher pay

• On average, each teacher earned an additional \$4,161 in salary.

#### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- At least 50 percent of students showed 1 year's academic progress as measured by AIMS test scores.
- More than 60 percent of parents surveyed gave the District satisfactory ratings.
- Teachers received \$60 for every college credit they earned during the school year.

#### Menu

• Monies continued to be used to compensate teachers for additional duties, such as classroom preparation, meeting with parents, and implementing a new reading program.