

# Classroom Dollars and Proposition 301 Results

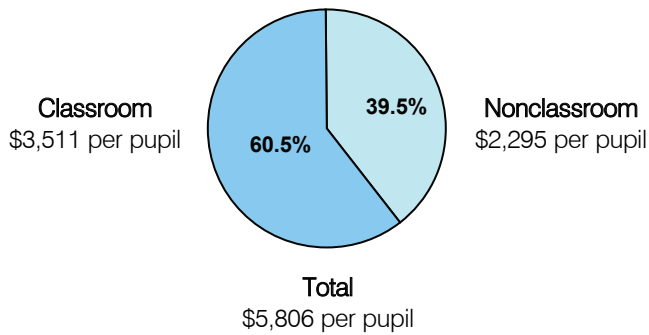
## Prescott Unified School District

Yavapai County

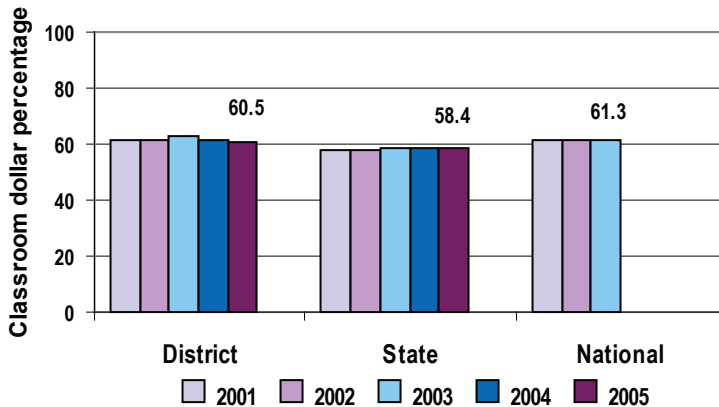
District size: Large  
 Students attending: 5,155  
 Number of schools: 8  
 Number of certified teachers: 272

### Classroom Dollars

Fiscal year 2005



### 5-year comparison



### Expenditures by function

	District					State 2005	National 2002
	2001	2002	2003	2004	2005		
Classroom dollars	61.3	61.2	62.6	61.5	60.5	58.4	61.5
Nonclassroom dollars:							
Administration	10.1	9.6	9.9	9.9	10.1	9.5	11.1
Plant operations	10.6	10.3	9.5	9.8	10.0	11.4	9.5
Food service	4.7	4.5	4.3	4.4	4.4	4.8	4.0
Transportation	2.9	3.1	3.2	3.6	3.9	4.1	4.0
Student support	7.6	6.9	6.6	7.0	7.2	7.0	5.0
Instruction support	2.6	4.2	3.7	3.6	3.8	4.6	4.7
Other	0.2	0.2	0.2	0.2	0.1	0.2	0.2

### Comparative Information

	District			State 2005
	2003	2004	2005	
Student/teacher ratio	18.7	18.7	19.0	18.3
Average teacher salary	\$38,130	\$38,326	\$40,094	\$39,095
Average years' experience	11.6	11.0	10.6	8.5

Classroom dollar ranking: 39 of 228 districts.

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and occupational and physical therapist earned between \$3,059 and \$4,125 in additional salary.

##### Performance

- The District accomplished its goals, which were based on individual performance.
- 78 percent of students made 20 percent gains based on math pre- and post-test scores.
- Teachers participated in at least 20 hours of professional development, mentoring, and tutoring activities, and served on committees and site councils.
- Action plans were developed for students with poor grades.
- Parents were contacted a minimum of 2 times each quarter.

##### Menu

- Monies continued to be primarily used to increase eligible employee compensation and to pay middle- and high-school teachers for performing extra duties.
- Physical education, remedial reading, music, band, and drama class sizes were reduced by 1 to 3 students.
- 5 schools provided professional development activities.
- 1 school contacted parents of absent students as part of dropout prevention efforts.