

Classroom Dollars and Proposition 301 Results

Prescott Unified School District

Yavapai County

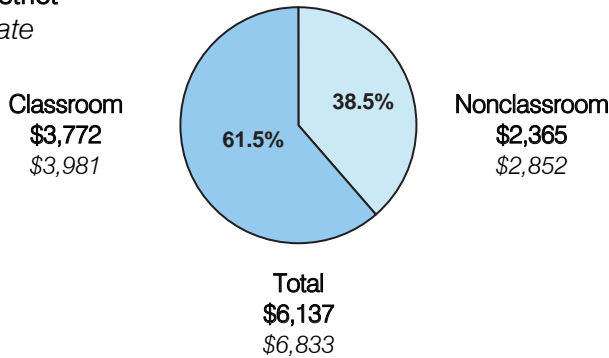
District size: Large
 Students attending: 5,274
 Number of schools: 8
 Number of certified teachers: 281

Classroom Dollars

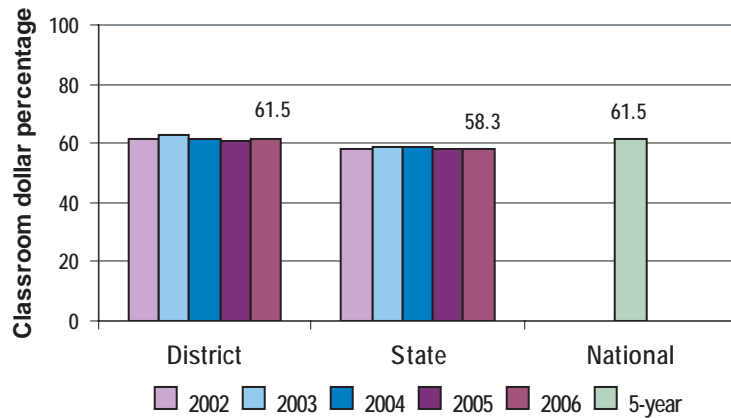
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	61.2	62.6	61.5	60.5	61.5	58.3	61.5
Nonclassroom dollars:							
Administration	9.6	9.9	9.9	10.1	9.5	9.4	11.0
Plant operations	10.3	9.5	9.8	10.0	10.1	11.2	9.6
Food service	4.5	4.3	4.4	4.4	4.4	4.7	3.9
Transportation	3.1	3.2	3.6	3.9	3.8	4.2	4.0
Student support	6.9	6.6	7.0	7.2	7.1	7.2	5.1
Instruction support	4.2	3.7	3.6	3.8	3.5	4.8	4.7
Other	0.2	0.2	0.2	0.1	0.1	0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	18.7	19.0	18.8	17.7
Average teacher salary	\$38,326	\$40,094	\$42,213	\$42,967
Average years' experience	11.0	10.6	10.2	8.3

Classroom dollar ranking: 24 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and physical therapist earned between \$3,080 and \$4,653 in additional salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Students increased achievement in reading, writing, and spelling, and met art goals. ELL students also made progress.
- Teachers participated in at least 20 hours of professional development activities, acted as mentors, and served on committees.
- Other goals called for teachers to participate in activities such as the Writer's Festival, school recycling program, and school garden planning.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Additional teachers were hired to help reduce class sizes.
- For AIMS intervention, materials were purchased and 1 reading assistant was employed.
- Monies were also used for professional development and dropout prevention activities.