

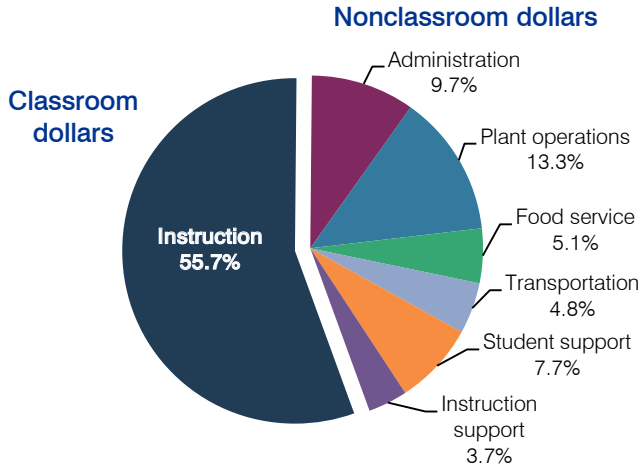
Prescott Unified School District

Yavapai County
 Efficiency peer groups 3 and T-2, Achievement peer group 3
 Legislative district(s): 1

District size / location: Medium-Large, City
 Students attending: 4,959
 Number of schools: 8

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 2 percent. Spending in the classroom decreased overall from 62.3 to 55.7 percent. Spending on plant operations increased substantially, and spending on food service and student support increased. Spending on other nonclassroom areas remained stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$628	\$736	\$736
	Students per administrator	70	71	66
Plant operations	Cost per square foot	\$5.85	\$5.88	\$6.09
	Square footage per student	147	158	152
Food service	Cost per meal equivalent	\$2.85	\$2.74	\$2.47
Transportation	Cost per mile	\$3.27	\$4.84	\$3.50
	Cost per rider	\$733	\$844	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$6,510	\$6,459	\$7,033	\$7,475	\$10,652
Classroom dollars	3,796	3,599	3,759	4,053	6,526
Nonclassroom dollars:	2,714	2,860	3,274	3,422	4,126
Administration	577	628	736	736	1,139
Plant operations	855	858	920	928	1,012
Food service	318	326	338	382	405
Transportation	288	309	426	362	443
Student support	463	500	546	578	592
Instruction support	213	239	308	436	535

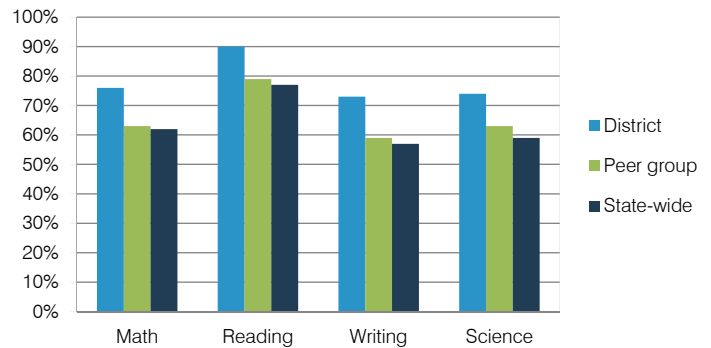
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **A**

Grade	Number of schools	Percentage of schools
A	2	25%
B	5	63%
C	1	13%
D	0	0%
F	0	0%
Not rated	0	0%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	96%	94%	94%
Graduation rate (2011)	85%	80%	78%
Poverty rate (2011)	20%	24%	25%
Students per teacher	19.8	18.2	18.1
Average teacher salary	\$42,655	\$45,442	\$45,193
Amount from Proposition 301	\$3,342	\$3,594	\$3,195
Average years of teacher experience	12.1	11.8	11.0
Percentage of teachers in first 3 years	15%	14%	16%

Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2010 through 2012	Assessment
Number of students attending	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	3.4%, Increasing
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Marginally compliant

