

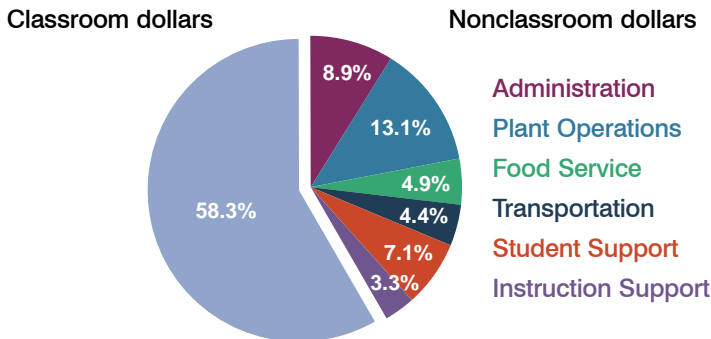
Prescott Unified School District

Yavapai County
Peer groups: Efficiency Group 3, Achievement Group 3
Legislative district(s): 1

District size: Medium-Large
Students attending: 5,160
Number of schools: 8

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 6 percent. Spending in the classroom varied year to year, decreasing significantly overall from 61.5 to 58.3 percent. Spending on plant operations increased significantly, while spending on other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$577	\$745	\$728
	Students per administrator	69	68	66
Plant Operations	Cost per square foot	\$5.75	\$5.71	\$6.10
	Square footage per student	149	163	152
Food Service	Cost per meal equivalent	\$3.09	\$2.76	\$2.45
Transportation	Cost per mile	\$3.04	\$3.17	\$3.39
	Miles per rider	234	270	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

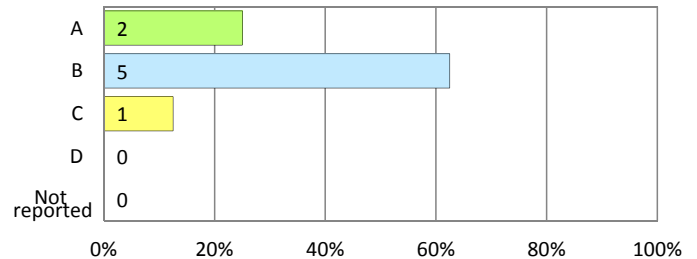
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$6,261	\$6,510	\$7,065	\$7,485	\$10,591
Classroom dollars	\$3,596	\$3,796	\$3,826	\$4,098	\$6,456
Nonclassroom dollars:	\$2,665	\$2,714	\$3,239	\$3,387	\$4,135
Administration	625	577	745	728	1,147
Plant Operations	718	855	917	927	1,033
Food Service	279	318	329	375	404
Transportation	247	288	423	352	443
Student Support	583	463	519	571	573
Instruction Support	213	213	306	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

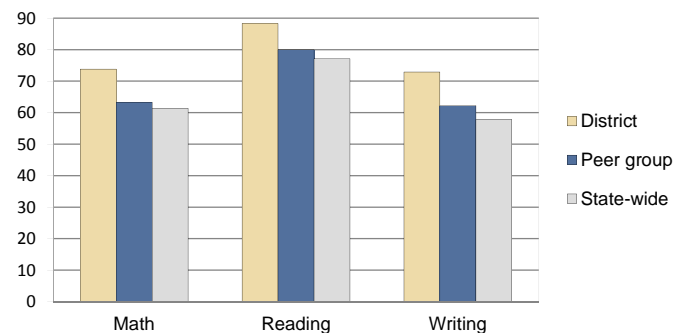
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	94%	95%
Graduation rate (2010)	85%	81%	78%
Poverty rate (2010)	19%	22%	22%
Students per teacher	18.5	18.0	18.1
Average teacher salary	\$39,548	\$46,077	\$45,637
Average years of experience	12.1	12.6	10.9
Percent of teachers in first 3 years	7%	9%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,360

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▲
Teacher evaluations	-
Tutoring	■
Other	▲

■ = yes, □ = no, ▲ = partially, and - = no goal set