

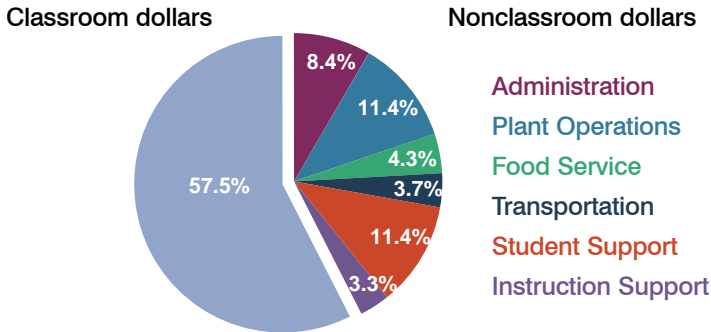
Prescott Unified School District

Yavapai County
Peer groups: Efficiency 3, Achievement 17
Legislative district(s): 1

District size: Medium-Large
Students attending: 5,406
Number of schools: 9

OPERATIONAL EFFICIENCY

Spending by function

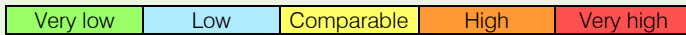


5-year trend

Total spending per pupil increased by 13 percent. Spending in the classroom varied year to year, decreasing significantly overall from 60.5 to 57.5 percent. Spending on administration decreased and student support increased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$550	\$748	\$721
	Students per administrator	69	70	66
Plant Operations	Cost per square foot	\$5.46	\$5.70	\$6.25
	Square footage per student	137	155	146
Food Service	Cost per meal equivalent	\$2.71	\$2.62	\$2.41
Transportation	Cost per mile	\$2.64	\$3.40	\$3.35
	Miles per rider	221	252	282

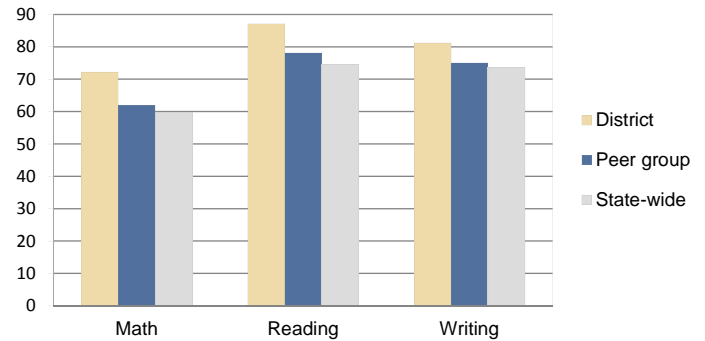


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$6,519	\$6,557	\$7,096	\$7,609	\$10,297
Classroom dollars	\$4,014	\$3,770	\$3,889	\$4,253	\$6,262
Nonclassroom dollars:	\$2,505	\$2,787	\$3,207	\$3,356	\$4,035
Administration	559	550	748	721	1,109
Plant Operations	760	750	874	914	1,003
Food Service	318	279	322	366	390
Transportation	253	245	396	342	438
Student Support	388	747	578	581	556
Instruction Support	227	216	289	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

6 schools met all applicable AYP objectives for NCLB. 2 schools failed to meet 1 or more of the following objectives: academic progress (2); graduation rate (1). 1 school was not eligible for an AYP determination.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	94%
Graduation rate (2009)	77%	80%	76%
Poverty rate (2009)	14%	15%	21%
Student/teacher ratio	18.3	17.9	17.9
Average teacher salary	\$41,346	\$42,418	\$47,077
Average years' experience	12.6	11.1	10.6
Percent of teachers in first 3 years	11%	18%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,078 in additional pay, and each librarian, speech pathologist, counselor, and therapist earned between \$1,651 and \$3,033.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set