

Classroom Dollars and Proposition 301 Results

Prescott Unified School District

Yavapai County

District size: Large
 Students attending: 5,417
 Number of schools: 9
 Number of certified teachers: 304

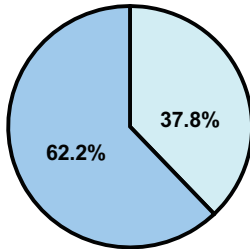
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

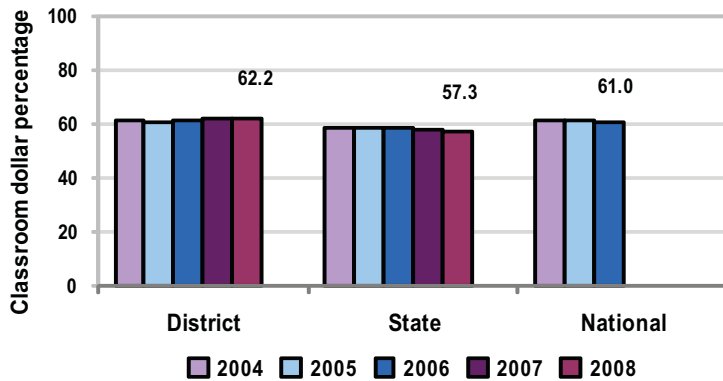
Classroom
 \$4,228
 \$4,480



Nonclassroom
 \$2,573
 \$3,333

Total
 \$6,801
 \$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	61.5	60.5	61.5	62.3	62.2	57.3	61.0
Nonclassroom dollars:							
Administration	9.9	10.1	9.5	9.1	8.5	9.2	10.8
Plant operations	9.8	10.0	10.1	11.0	11.1	11.3	9.9
Food service	4.4	4.4	4.4	4.1	4.3	4.8	3.8
Transportation	3.6	3.9	3.8	3.9	4.2	4.4	4.2
Student support	7.0	7.2	7.1	6.6	6.4	7.4	5.2
Instruction support	3.6	3.8	3.5	2.8	3.1	5.4	4.9
Other	0.2	0.1	0.1	0.2	0.2	0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	18.8	18.3	17.8	17.3
Average teacher salary	\$42,213	\$44,146	\$45,733	\$44,967
Average years' experience	10.2	9.5	9.3	8.1

Classroom dollar ranking: 14 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, counselor, occupational therapist, and physical therapist earned between \$4,445 and \$6,375 in additional salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Performance goals were based on student improvement as measured by pre- and post-tests and standardized tests.
- Teachers participated in at least 20 hours of professional development activities, developed instructional strategies for differentiated instruction, served on committees, and acted as team liaisons.

Menu

- Monies were used primarily to increase eligible employee compensation.
- 3 teachers were paid to help reduce class sizes.
- For AIMS intervention, materials were purchased and 3 teachers and 1 reading assistant were employed.
- Eligible employees attended training on differentiated instruction and various other professional development activities.
- Monies were also used for dropout prevention and activities.