

Classroom Dollars and Proposition 301 Results

Prescott Unified School District

Yavapai County

District size: Large
 Students attending: 5,381
 Number of schools: 9
 Number of certified teachers: 294

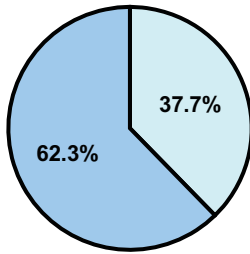
Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

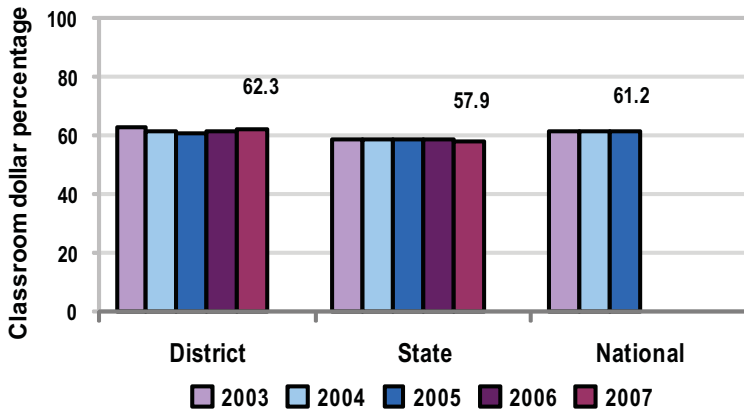
Classroom
 \$3,944
 \$4,277



Nonclassroom
 \$2,382
 \$3,105

Total
 \$6,326
 \$7,382

5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	62.6	61.5	60.5	61.5	62.3	57.9	61.2
Nonclassroom dollars:							
Administration	9.9	9.9	10.1	9.5	9.1	9.5	11.0
Plant operations	9.5	9.8	10.0	10.1	11.0	11.3	9.6
Food service	4.3	4.4	4.4	4.4	4.1	4.7	3.9
Transportation	3.2	3.6	3.9	3.8	3.9	4.3	4.1
Student support	6.6	7.0	7.2	7.1	6.6	7.3	5.2
Instruction support	3.7	3.6	3.8	3.5	2.8	4.8	4.8
Other	0.2	0.2	0.1	0.1	0.2	0.2	0.2

Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	19.0	18.8	18.3	17.4
Average teacher salary	\$40,094	\$42,213	\$44,146	\$43,833
Average years' experience	10.6	10.2	9.5	8.1

Classroom dollar ranking: 20 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, counselor, occupational therapist, and physical therapist earned between \$5,592 and \$6,817 in additional salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Performance goals were based on student improvement on standardized tests.
- Teachers participated in at least 20 hours of professional development activities, served on committees, acted as mentors to 1st-year teachers, and received satisfactory performance evaluations.
- The District accomplished its goals linked to parent involvement.

Menu

- Monies were used primarily to increase eligible employee compensation.
- 5 additional teachers were hired to help reduce class sizes.
- For AIMS intervention, materials were purchased and 1 reading assistant was employed.
- Monies were also used for professional development and dropout prevention activities.