

# Quartzsite Elementary School District

La Paz County

Efficiency peer groups 10 and T-7, Achievement peer group 17

Legislative district(s): 5

District size, location:

Small, Rural

Students attending:

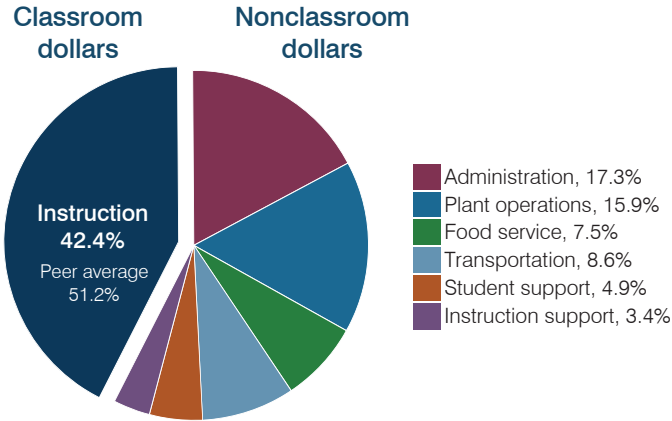
208

Number of schools:

2

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,594	\$1,226	\$806
	Students per administrative position	38	53	67
Plant operations	Cost per square foot	\$5.74	\$6.27	\$6.10
	Square footage per student	255	179	154
Food service	Cost per meal	\$2.89	\$3.29	\$2.81
Transportation	Cost per mile	\$2.39	\$3.32	\$3.72
	Cost per rider	\$730	\$863	\$1,092

Very low   Low   Comparable   High   Very high

### Per pupil spending

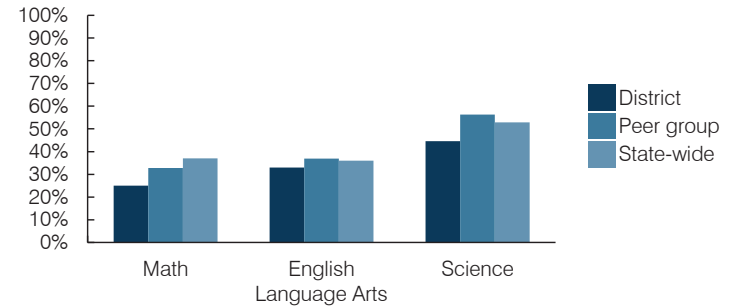
Spending by area	District		Peer average 2016	State average 2016
	2015	2016		
Instruction	\$ 4,720	\$ 3,902	\$ 4,828	\$ 4,145
Administration	1,480	1,594	1,226	806
Plant operations	1,459	1,463	1,140	939
Food service	726	694	580	415
Transportation	758	788	539	364
Student support	308	448	521	633
Instruction support	134	309	348	444
<b>Total operational</b>	<b>\$ 9,585</b>	<b>\$ 9,198</b>	<b>\$ 9,182</b>	<b>\$ 7,746</b>
Land and buildings	\$ 624	\$ 382	\$ 237	\$ 621
Equipment	372	421	321	400
Interest	39	12	161	216
Other	19	0	69	153
<b>Total nonoperational</b>	<b>\$ 1,054</b>	<b>\$ 815</b>	<b>\$ 788</b>	<b>\$ 1,390</b>
<b>Total per pupil spending</b>	<b>\$ 10,639</b>	<b>\$ 10,013</b>	<b>\$ 9,970</b>	<b>\$ 9,136</b>

## STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUES

### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate (2015)	92%	95%	94%
Graduation rate (2015)	N/A	N/A	N/A
Poverty rate (2015)	18%	19%	23%
Students per teacher	26.1	14.2	18.6
Average teacher salary	\$54,432	\$44,172	\$46,384
Amount from Proposition 301	\$7,529	\$4,469	\$5,315
Average years of teacher experience	8.0	12.6	11.0
Percentage of teachers in first 3 years	27%	14%	20%

### Students who passed state assessments



### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2014 through 2016

Assessment	Assessment
Change in number of district students	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage, Trend	5.3%, Increasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Low   Moderate   High

### Per pupil revenues

Revenues by source	District		Peer average 2016	State average 2016
	2015	2016		
Federal	\$ 1,668	\$ 1,244	\$ 2,805	\$ 1,301
State	1,614	1,351	4,432	3,780
Local	7,450	7,829	4,597	4,268
<b>Total revenues per pupil</b>	<b>\$ 10,732</b>	<b>\$ 10,424</b>	<b>\$ 11,834</b>	<b>\$ 9,349</b>

### Select revenues from common sources

Source	District	Peer average	State average
Equalization formula funding	\$ 6,695	\$ 6,826	\$ 6,808
Grants	2,554	1,519	1,923
Donations and tax credits	24	21	240

### Select revenues from less common sources

Source	District	Peer average	State average
Desegregation	\$ 0	\$ 0	0 of 14
Small school adjustment	0	0	1 of 14
Federal impact aid	0	0	4 of 14
Voter-approved levy increases	30	0	6 of 14

**Classroom dollar percentage**

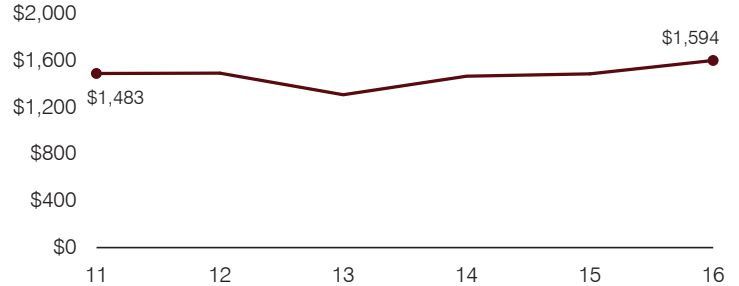
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Percentage:	47.3	49.6	49.6	46.3	48.2	49.6	50.7	48.8	49.4	49.6	46.4	45.7	53.2	49.4	49.2	42.4

**OPERATIONAL TRENDS**  
Fiscal years as indicated

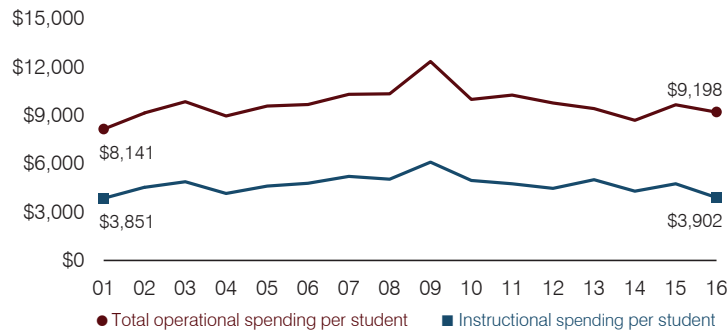
**5-year spending trend (2011 through 2016)**

Total operational spending per pupil, adjusted for inflation, decreased by 10 percent. The percentage of dollars spent in the classroom varied year to year, decreasing overall from 46.4 to 42.4 percent. Overall, as a percentage of total operational spending, transportation increased substantially and administration and student support increased, while plant operations decreased.

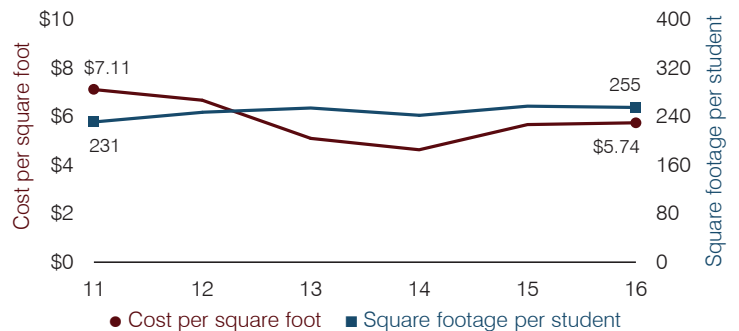
**Administrative cost per pupil**



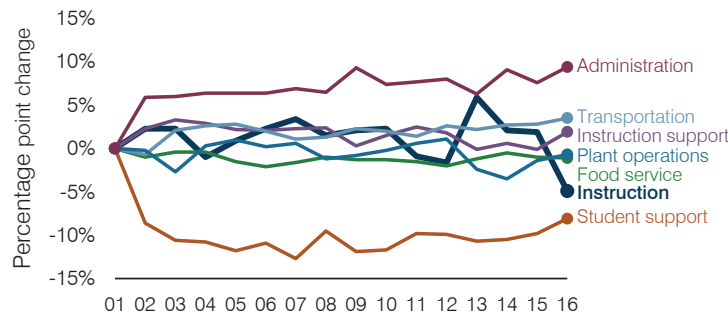
**Total operational and instructional spending per pupil (inflation adjusted to 2016 dollars)**



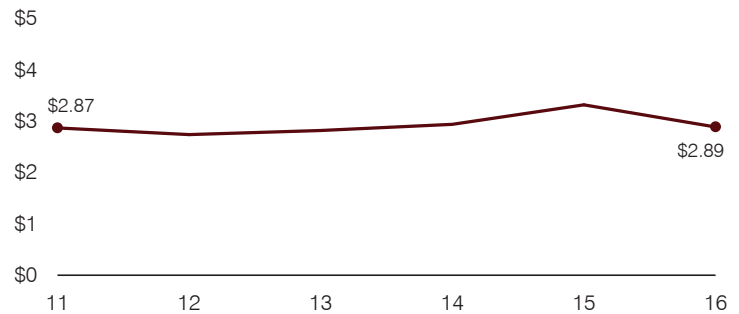
**Plant cost per square foot and square footage per student**



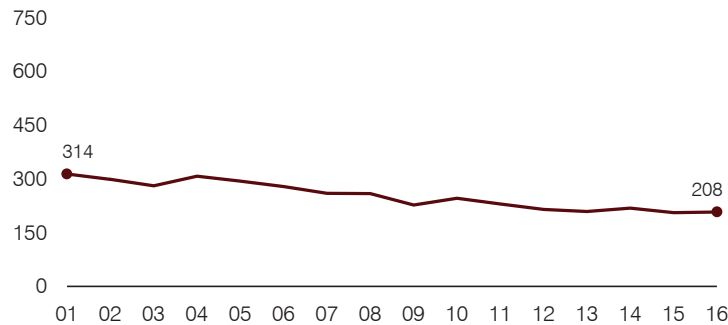
**Changes in operational spending percentages**



**Food service cost per meal**



**Students attending**



**Transportation costs per mile and per rider**

