# Quartzsite Elementary <br> School District 

La Paz County

## Classroom Dollars

Fiscal year 2006 averages per pupil
District
State


Total
\$8,069
\$6,833
5-year comparison


Expenditures by function

|  | Percentage |  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | :---: |
|  | District |  |  |  |  |  |  | State |
|  | National |  |  |  |  |  |  |  |
|  | 2002 | 2003 | 2004 | 2005 | 2006 | 2006 | 5 -year |  |
| Classroom dollars | 49.6 | 49.6 | 46.3 | 48.2 | 49.6 | 58.3 | 61.5 |  |
| Nonclassroom dollars: |  |  |  |  |  |  |  |  |
| $\quad$ Administration | 13.8 | 13.9 | 14.3 | 14.3 | 14.3 | 9.4 | 11.0 |  |
| Plant operations | 16.4 | 13.9 | 16.9 | 17.6 | 16.8 | 11.2 | 9.6 |  |
| Food service | 7.6 | 8.2 | 8.2 | 7.1 | 6.5 | 4.7 | 3.9 |  |
| Transportation | 4.4 | 7.2 | 7.7 | 7.9 | 7.1 | 4.2 | 4.0 |  |
| Student support | 4.4 | 2.4 | 2.2 | 1.2 | 2.1 | 7.2 | 5.1 |  |
| Instruction support | 3.8 | 4.8 | 4.4 | 3.7 | 3.6 | 4.8 | 4.7 |  |
| Other |  |  |  |  |  | 0.2 | 0.2 |  |

## Comparative Information

|  | District |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | 2004 | 2005 | State |  |
|  | 2006 | 2006 |  |  |
| Student/teacher ratio | 19.2 | 22.1 | 18.0 | 17.7 |
| Average teacher salary | $\$ 36,316$ | $\$ 41,259$ | $\$ 39,434$ | $\$ 42,967$ |
| Average years' experience | 8.1 | 8.0 | 6.3 | 8.3 |

Classroom dollar ranking: 185 of 229 districts.

## Proposition 301

District-reported 2006 results

## Teacher pay

- On average, each teacher earned an additional \$5,953 in salary.


## Performance

- The District accomplished its goals, which were based on district and individual performance.
- At least 80 percent of students successfully completed 80 percent of district standard assessments.
- Teachers provided after-school AIMS tutoring and received satisfactory performance evaluations.


## Menu

- Monies were used primarily to increase teacher compensation and pay teachers for meeting performance goals.
- 5 teachers were paid for providing AIMS tutoring to 33 students. According to the District, the students' standardized test scores improved.

