

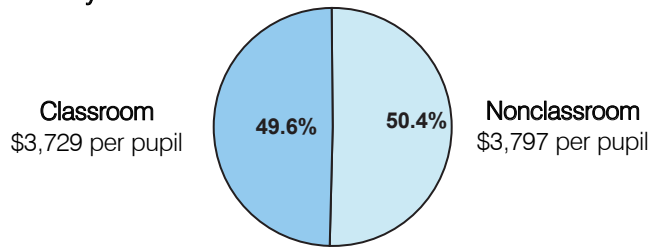
Classroom Dollars and Proposition 301 Results

Quartzsite Elementary School District

District size: Small
 Students attending: 281
 Number of schools: 2
 Number of certified teachers: 16

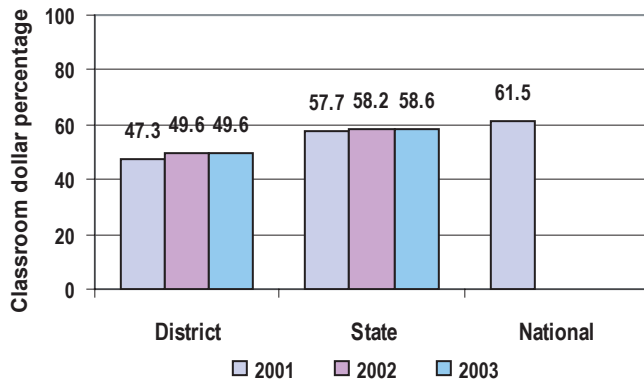
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 193 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	47.3	49.6	49.6	58.6	61.7
Nonclassroom dollars:					
Administration	7.9	13.8	13.9	9.9	10.9
Plant operations	16.6	16.4	13.9	11.7	9.6
Food service	8.6	7.6	8.2	4.6	4.0
Transportation	5.1	4.4	7.2	3.9	4.0
Student support	13.0	4.4	2.4	6.8	5.0
Instruction support	1.5	3.8	4.8	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	19.6	21.4	17.6	17.9
Average teacher salary	\$34,442	\$38,624	\$41,692	\$40,328
Average years' experience	7.3	8.3	8.1	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 21,568	\$18,619
Performance	43,136	37,237
Menu	43,136	37,237
Total	<u>\$107,840</u>	<u>\$93,093</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$5,079 in salary.

Performance

- The District's goal required teachers to receive acceptable performance evaluations.

Menu

- Monies were used solely to increase teacher compensation.