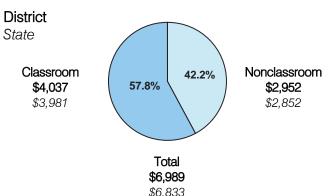
Classroom Dollars and Proposition 301 Results

Queen Creek Unified School District

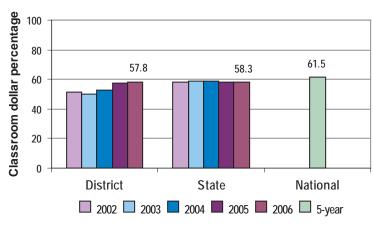
Maricopa County

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2002	2003	2004	2005	2006	2006	5-year		
Classroom dollars	51.2	49.7	52.7	57.1	57.8	58.3	61.5		
Nonclassroom dollars:									
Administration	11.7	10.9	9.9	9.1	9.1	9.4	11.0		
Plant operations	13.1	16.5	15.4	13.4	12.7	11.2	9.6		
Food service	8.3	7.4	6.7	6.0	6.1	4.7	3.9		
Transportation	6.2	5.7	5.2	5.4	5.8	4.2	4.0		
Student support	5.9	6.4	6.4	6.4	6.1	7.2	5.1		
Instruction support	3.6	3.4	3.7	2.5	2.4	4.8	4.7		
Other				0.1		0.2	0.2		



District size:	Medium
Students attending:	3,694
Number of schools:	6
Number of certified teachers:	220

Comparative Information

		State		
	2004	2005	2006	2006
Student/teacher ratio	16.5	17.7	16.8	17.7
Average teacher salary	\$34,000	\$37,500	\$37,904	\$42,967
Average years' experience	6.3	6.4	6.3	8.3

Classroom dollar ranking: 76 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

• On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$2,602 in salary, which does not include performance pay subsequently distributed in fiscal year 2007. Each occupational and physical therapist earned an additional \$1,330 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Each school set and accomplished 3 student achievement goals based on standardized test results.
- Each teacher completed 10 clock hours of professional development activities.
- Other goals were linked to parent-student satisfaction.

Menu

• Monies were used solely to increase eligible employee compensation.