

# Queen Creek Unified School District

Maricopa County

Efficiency peer groups 3 and T-3, Achievement peer group 2

Legislative district(s): 12 and 16

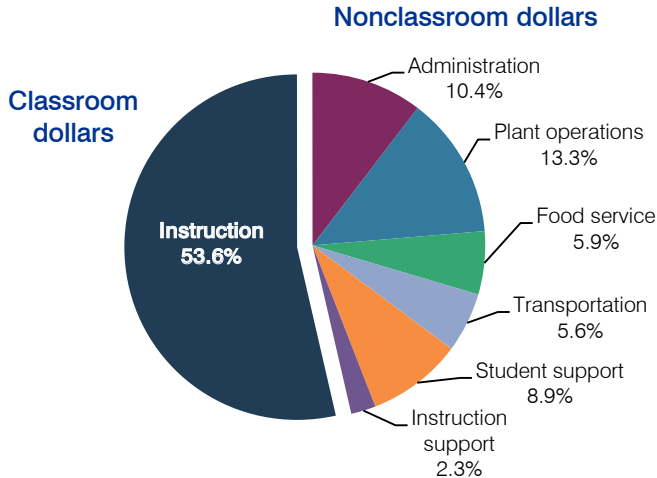
District size / location: Medium-Large, Suburb

Students attending: 4,996

Number of schools: 7

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil decreased by 13 percent. Spending in the classroom decreased from 60 to 53.6 percent. Spending on plant operations and student support increased substantially, while spending on other nonclassroom areas remained fairly stable.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$719	\$736	\$736
	Students per administrator	85	71	66
Plant operations	Cost per square foot	\$6.12	\$5.88	\$6.09
	Square footage per student	150	158	152
Food service	Cost per meal equivalent	\$3.21	\$2.74	\$2.47
Transportation	Cost per mile	\$3.01	\$3.80	\$3.50
	Cost per rider	\$725	\$940	\$982

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
<b>Total</b>	<b>\$6,708</b>	<b>\$6,922</b>	<b>\$7,033</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>3,778</b>	<b>3,710</b>	<b>3,759</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>2,930</b>	<b>3,212</b>	<b>3,274</b>	<b>3,422</b>	<b>4,126</b>
Administration	681	719	736	736	1,139
Plant operations	834	917	920	928	1,012
Food service	375	411	338	382	405
Transportation	407	388	426	362	443
Student support	493	616	546	578	592
Instruction support	140	161	308	436	535

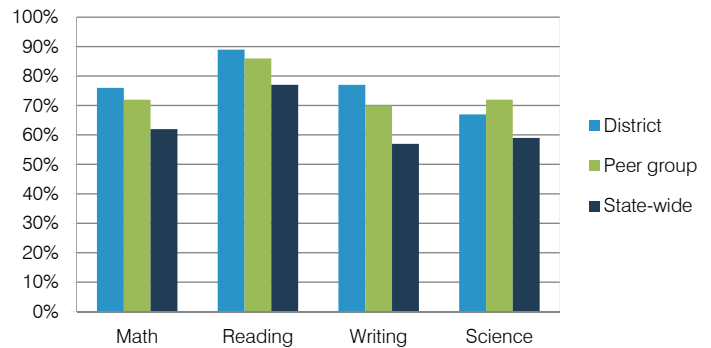
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **A**

Grade	Number of schools	Percentage of schools
A	4	57%
B	3	43%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	95%	94%
Graduation rate (2011)	90%	90%	78%
Poverty rate (2011)	12%	14%	25%
Students per teacher	19.1	18.0	18.1
Average teacher salary	\$43,658	\$45,087	\$45,193
Amount from Proposition 301	\$4,467	\$3,095	\$3,195
Average years of teacher experience	10.2	10.9	11.0
Percentage of teachers in first 3 years	3%	14%	16%

### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Mixed election results
Operating reserve percentage (max. 4%), trend	4.0%, Steady
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Stress level: **Low**   Moderate   High