Queen Creek Unified School District

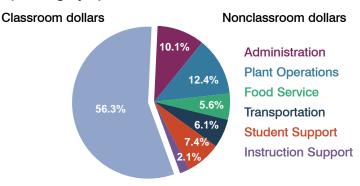
Maricopa County

Peer groups: Efficiency Group 3, Achievement Group 1

Students attending: Legislative district(s): 21 and 22 Number of schools:

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil decreased by 4 percent. Spending in the classroom varied year to year, decreasing overall from 57.8 to 56.3 percent. Spending on administration and student support increased, while spending on other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure		District	Peer Average	State Average
Administration	Cost per pupil		\$681	\$745	\$728
	Students per administrator		73	68	66
Plant	Cost per square foot		\$5.85	\$5.71	\$6.10
Operations	Square footage per student		142	163	152
Food Service	Cost per meal equivalent		\$2.65	\$2.76	\$2.45
Transportation	Cost per mile		\$3.18	\$3.17	\$3.39
Transportation	Miles per rider		224	270	283
		0 11			
Very low	Low	Comparabl	le Hig	gh V	ery high

Per-pupil spending by operational area

	District		Peer	State	National
	2010	2011	2011	2011	2009
Total	\$6,877	\$6,708	\$7,065	\$7,485	\$10,591
Classroom dollars	\$4,118	\$3,778	\$3,826	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$2,759	\$2,930	\$3,239	\$ 3,387	\$ 4,135
Administration	636	681	745	728	1,147
Plant Operations	733	834	917	927	1,033
Food Service	361	375	329	375	404
Transportation	397	407	423	352	443
Student Support	462	493	519	571	573
Instruction Support	170	140	306	434	535

STUDENT ACHIEVEMENT AND **TEACHER INFORMATION**

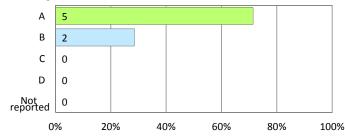
District and school letter grades

District grade:

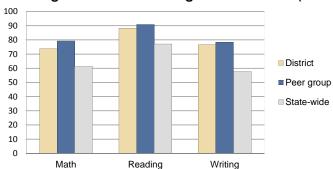
District size: Medium-Large



School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	92%	93%	78%
Poverty rate (2010)	11%	8%	22%
Students per teacher	20.2	18.4	18.1
Average teacher salary	\$41,172	\$41,257	\$45,637
Average years of experience	8.4	10.0	10.9
Percent of teachers in first 3 years	13%	15%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,994

Type of goal	Goal met?	
Student achievement		
Dropout/graduation rates	-	
Student attendance	-	
Parent/student satisfaction	-	
Teacher attendance	-	
Teacher professional development		
Teacher evaluations		
Tutoring	-	
Other	-	
■=yes, □=no, ▶=partially, and -= no goal set		

FY2011

Office of the Auditor General