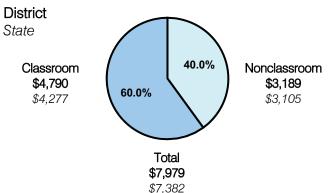
Classroom Dollars and Proposition 301 Results

Queen Creek Unified School District

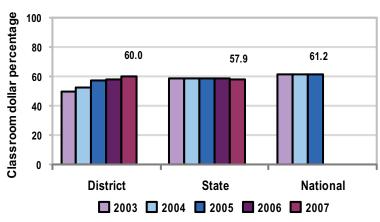
Maricopa County

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
			State	National					
	2003	2004	2005	2006	2007	2007	2005		
Classroom dollars	49.7	52.7	57.1	57.8	60.0	57.9	61.2		
Nonclassroom dollars:									
Administration	10.9	9.9	9.1	9.1	10.2	9.5	11.0		
Plant operations	16.5	15.4	13.4	12.7	10.2	11.3	9.6		
Food service	7.4	6.7	6.0	6.1	5.1	4.7	3.9		
Transportation	5.7	5.2	5.4	5.8	5.9	4.3	4.1		
Student support	6.4	6.4	6.4	6.1	6.2	7.3	5.2		
Instruction support	3.4	3.7	2.5	2.4	2.4	4.8	4.8		
Other			0.1			0.2	0.2		

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Comparative Information

		State		
	2005	2006	2007	2007
Student/teacher ratio	17.7	16.8	15.3	17.4
Average teacher salary	\$37,500	\$37,904	\$41,207	\$43,833
Average years' experience	6.4	6.3	6.6	8.1

Classroom dollar ranking: 39 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher earned an additional \$5,892 in salary, and each librarian, speech pathologist, counselor, psychologist, therapist, nurse, and social worker earned between \$2,674 and \$4,075 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school and individual performance.
- Each school set and accomplished 3 student achievement goals based on standardized test results.
- Each teacher completed 15 hours of professional development activities.
- Other goals were linked to parent-student satisfaction.

Menu

- 7 elementary and 7 secondary teachers were hired to reduce class sizes.
- Menu money was also used to increase teacher compensation.