

Rainbow ASD

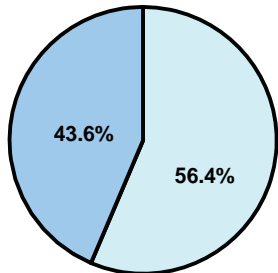
Navajo County
Students attending: 27

Average per-pupil spending

District

State

Classroom
\$30,784
\$4,497



Nonclassroom
\$39,863
\$3,411

Total
\$70,647
\$7,908

5-year trend

Total spending per pupil increased by 71 percent, despite an 80 percent increase in student enrollment. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 58.4 to 43.6 percent. Spending on administration increased, while spending on other nonclassroom areas remained stable from year to year.

Per-pupil spending by function

| | District | | State 2009 | National 2007 |
|------------------------------|-----------------|-----------------|----------------|------------------|
| | 2008 | 2009 | | |
| Total | \$47,660 | \$70,647 | \$7,908 | \$9,683 |
| Classroom dollars | \$18,254 | \$30,784 | \$4,497 | \$5,903 |
| Nonclassroom dollars: | \$29,406 | \$39,863 | \$3,411 | \$3,780 |
| Administration | 11,108 | 15,595 | 729 | 1,050 |
| Plant Operations | 2,868 | 4,550 | 920 | 951 |
| Food Service | 0 | 0 | 382 | 369 |
| Transportation | 8,149 | 9,518 | 343 | 406 |
| Student Support | 6,469 | 9,080 | 594 | 512 |
| Instruction Support | 812 | 1,120 | 431 | 470 |
| Other | 0 | 0 | 12 | 22 |

Proposition 301

Teacher pay

On average, each teacher earned \$3,000 in additional salary.

Performance pay plan goals and results

| Type of goal | Goal met? |
|----------------------------------|-----------|
| Student achievement | ■ |
| Dropout/ graduation rates | |
| Student attendance | |
| Parent/student satisfaction | |
| Teacher attendance | |
| Teacher professional development | ■ |
| Teacher evaluations | |
| Tutoring | |
| Other | ■ |

■ = yes, □ = no, and ▮ = partially