

Classroom Dollars and Proposition 301 Results

Ray Unified School District

Pinal County

District size: Small
 Students attending: 599
 Number of schools: 3
 Number of certified teachers: 43

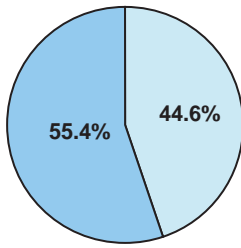
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

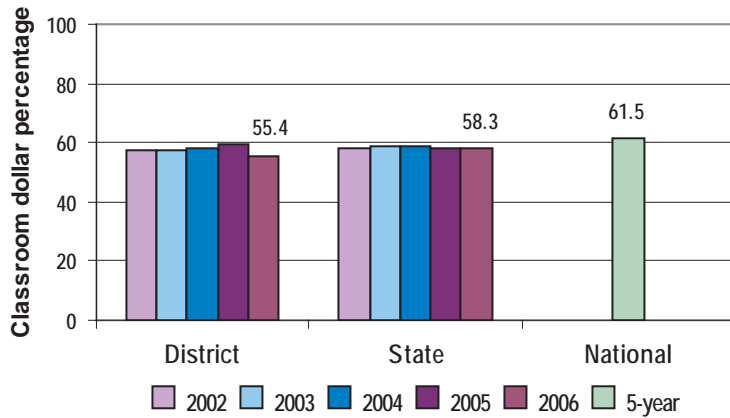
Classroom
\$4,150
\$3,981



Nonclassroom
\$3,344
\$2,852

Total
\$7,494
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	57.3	57.3	58.3	59.2	55.4	58.3	61.5
Nonclassroom dollars:							
Administration	11.8	13.4	13.1	14.2	14.6	9.4	11.0
Plant operations	14.5	12.5	12.5	11.3	12.1	11.2	9.6
Food service	4.3	4.5	4.4	4.7	4.6	4.7	3.9
Transportation	4.7	4.8	4.3	4.9	4.2	4.2	4.0
Student support	5.5	4.7	4.7	4.1	7.3	7.2	5.1
Instruction support	1.9	2.8	2.4	1.3	1.5	4.8	4.7
Other			0.3	0.3	0.3	0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	13.6	13.8	13.9	17.7
Average teacher salary	\$37,641	\$39,578	\$41,860	\$42,967
Average years' experience	9.1	9.4	9.5	8.3

Classroom dollar ranking: 113 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$5,842 and \$6,463 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- Goals called for increased student achievement in reading, writing, and math.
- At least 40 percent of 5th- through 8th-grade students had to score at or above the 50th-percentile on the Presidential Fitness Challenge test.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies were also used to pay for AIMS intervention, dropout prevention, and professional development activities.