

Classroom Dollars and Proposition 301 Results

Ray Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 673
 Number of certified teachers: 47

Comparative Information

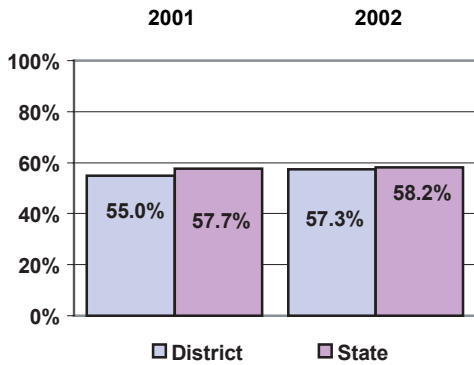
	District	State
Student/teacher ratio 2001:	13.1	18
Student/teacher ratio 2002:	14.3	17.9
Average teacher salary 2001:	\$32,748	\$37,176
Average teacher salary 2002:	\$38,072	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 3

“Excelling” schools: 0 “Maintaining” schools: 3
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 95 of 229 districts

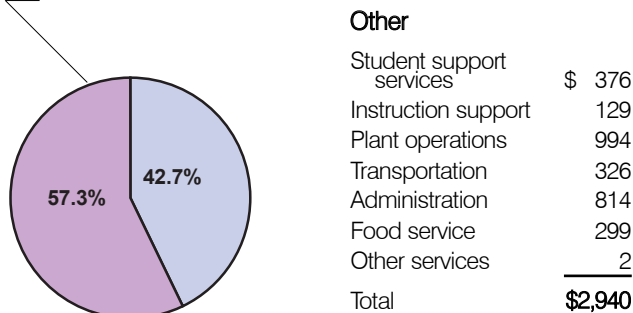
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.5%	11.8%	11.7%	10.2%
Per-pupil	\$747	\$814	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,879

Classroom dollars: \$3,939



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$240,533	\$219,287

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 34,979	\$ 44,657
Performance	50,832	139,410
Menu	<u>55,964</u>	<u>147,035</u>
Total	<u>\$141,775</u>	<u>\$331,102</u>

Proposition 301 expenditures were 3.06 percent of the District's \$4,628,688 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, counselor, and librarian earned an additional \$2,923 in salary.
- 62 students received after-school tutoring in reading and mathematics.
- 48 teachers participated in a writing training course; 26 teachers participated in computer technology courses for college credit; and 32 teachers participated in a workshop focusing on students who are at risk of underperforming on standardized tests.
- Teachers were compensated for developing curriculum and assessments, mentoring new teachers, and working on committees.