

# Ray Unified School District

Pinal County  
Peer groups: Efficiency Group 6, Achievement Group 7  
Legislative district(s): 5 and 23

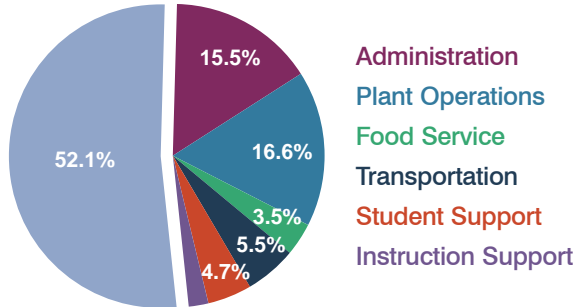
District size: Small  
Students attending: 522  
Number of schools: 3

## OPERATIONAL EFFICIENCY

### Spending by operational area

Classroom dollars

Nonclassroom dollars

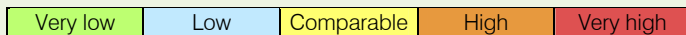


### 5-year trend

Total spending per pupil increased by 23 percent. Spending in the classroom varied year to year, decreasing significantly overall from 55.4 to 52.1 percent. Spending on plant operations and transportation increased significantly, and spending on food service and student support decreased significantly. Spending on all other nonclassroom remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,432	\$1,488	\$728
	Students per administrator	37	42	66
Plant Operations	Cost per square foot	\$4.18	\$5.22	\$6.10
	Square footage per student	367	292	152
Food Service	Cost per meal equivalent	\$2.48	\$3.04	\$2.45
Transportation	Cost per mile	\$2.46	\$2.12	\$3.39
	Miles per rider	459	363	283



### Per-pupil spending by operational area

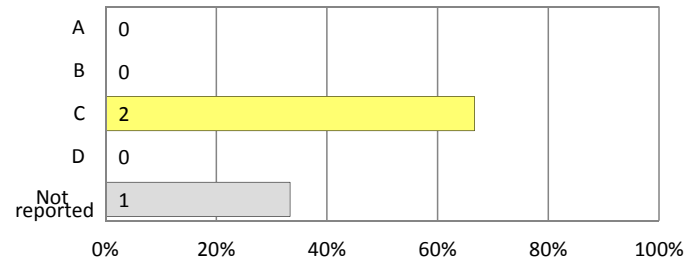
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$8,988</b>	<b>\$9,254</b>	<b>\$9,916</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$5,018</b>	<b>\$4,819</b>	<b>\$4,919</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$3,970</b>	<b>\$4,435</b>	<b>\$4,997</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	1,417	1,432	1,488	728	1,147
Plant Operations	1,118	1,533	1,455	927	1,033
Food Service	368	328	449	375	404
Transportation	463	514	472	352	443
Student Support	407	433	611	571	573
Instruction Support	197	195	522	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

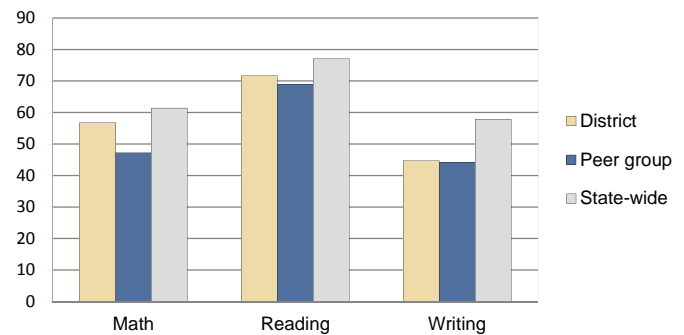
### District and school letter grades

District grade: **C**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	93%	95%
Graduation rate (2010)	89%	80%	78%
Poverty rate (2010)	29%	32%	22%
Students per teacher	13.3	15.1	18.1
Average teacher salary	\$41,513	\$40,287	\$45,637
Average years of experience	12.5	11.6	10.9
Percent of teachers in first 3 years	19%	19%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,729

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set