

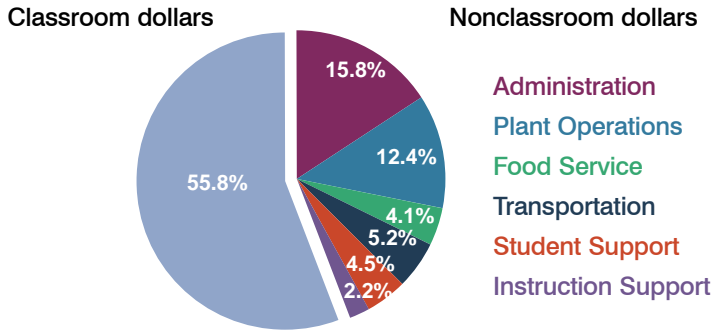
Ray Unified School District

Pinal County
Peer groups: Efficiency 6, Achievement 19
Legislative district(s): 5 and 23

District size: Small
Students attending: 528
Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by function

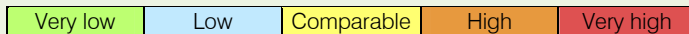


5-year trend

Total spending per pupil increased by 27 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 59.2 to 55.8 percent. Spending on food service decreased, while spending in all other nonclassroom areas increased.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,417	\$1,447	\$721
	Students per administrator	35	42	66
Plant Operations	Cost per square foot	\$3.09	\$5.76	\$6.25
	Square footage per student	362	276	146
Food Service	Cost per meal equivalent	\$2.79	\$3.00	\$2.41
Transportation	Cost per mile	\$2.06	\$2.53	\$3.35
	Miles per rider	558	375	282

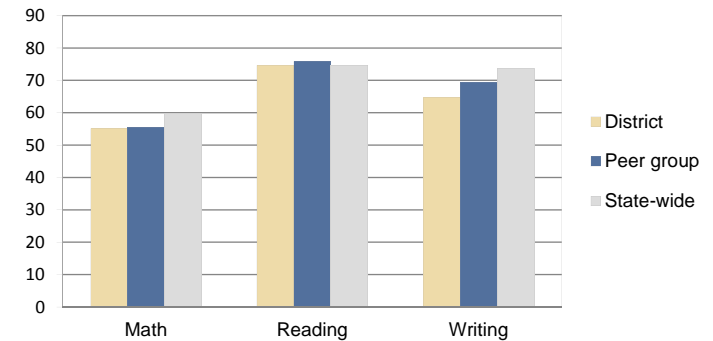


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$9,989	\$8,988	\$9,887	\$7,609	\$10,297
Classroom dollars	\$5,445	\$5,018	\$5,054	\$4,253	\$6,262
Nonclassroom dollars:	\$4,544	\$3,970	\$4,833	\$3,356	\$4,035
Administration	1,436	1,417	1,447	721	1,109
Plant Operations	1,349	1,118	1,462	914	1,003
Food Service	438	368	424	366	390
Transportation	574	463	445	342	438
Student Support	513	407	625	581	556
Instruction Support	234	197	430	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 1 did not because its graduation rate was not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	92%	94%
Graduation rate (2009)	77%	80%	76%
Poverty rate (2009)	19%	20%	21%
Student/teacher ratio	13.0	15.8	17.9
Average teacher salary	\$42,075	\$41,188	\$47,077
Average years' experience	12.3	11.6	10.6
Percent of teachers in first 3 years	16%	19%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,106 in additional pay and the counselor earned \$2,498.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set