

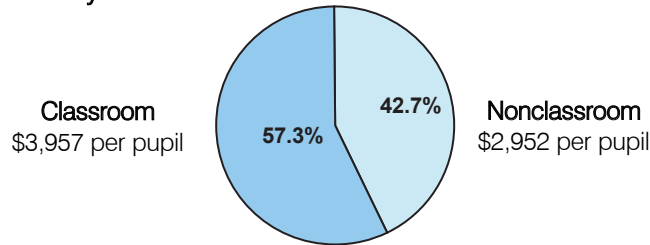
# Classroom Dollars and Proposition 301 Results

## Ray Unified School District

District size: Medium  
 Students attending: 649  
 Number of schools: 3  
 Number of certified teachers: 45

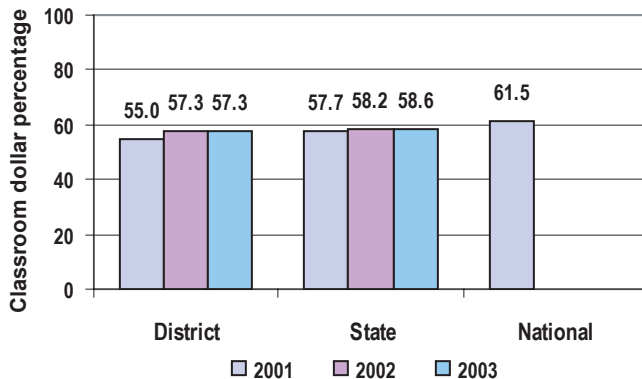
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 101 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	55.0	57.3	57.3	58.6	61.7
Nonclassroom dollars:					
Administration	12.5	11.8	13.4	9.9	10.9
Plant operations	14.9	14.5	12.5	11.7	9.6
Food service	1.6	4.3	4.5	4.6	4.0
Transportation	8.0	4.7	4.8	3.9	4.0
Student support	5.8	5.5	4.7	6.8	5.0
Instruction support	2.2	1.9	2.8	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	13.1	14.3	14.4	17.9
Average teacher salary	\$32,748	\$38,072	\$35,450	\$40,328
Average years' experience	9.9	9.7	9.6	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 34,979	\$ 50,967
Performance	50,832	89,745
Menu	55,964	91,145
Total	<u>\$141,775</u>	<u>\$231,857</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$2,213 in salary, which does not include performance pay distributed in fiscal year 2004.

#### Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Goals focused on increasing student achievement in writing and reading as measured by district assessments and standardized tests.

#### Menu

- Monies were used to compensate 14 teachers for providing after-school tutoring.
- Teachers participated in aligning curriculum to state standards.
- Primary school teachers developed math assessments and mentored students.
- 140 at-risk students participated in after-school programs.