

Classroom Dollars and Proposition 301 Results

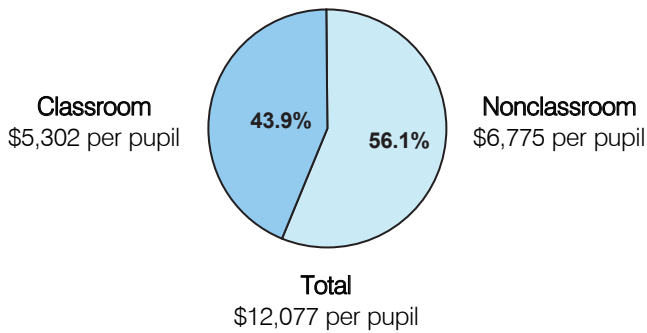
Red Mesa Unified School District

Apache County

District size: Medium
 Students attending: 900
 Number of schools: 4
 Number of certified teachers: 66

Classroom Dollars

Fiscal year 2005

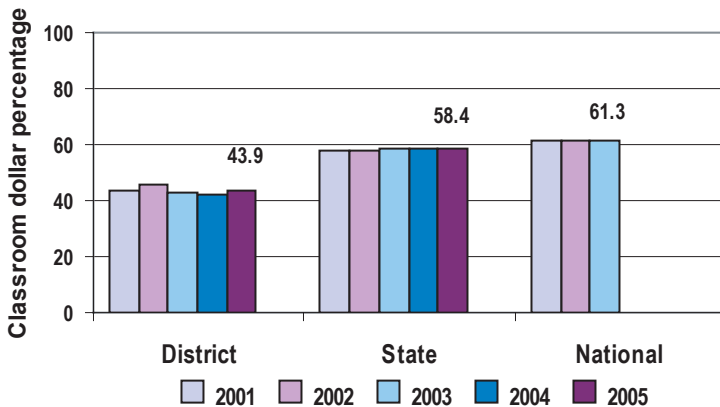


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.5	17.0	13.7	18.3
Average teacher salary	n/a	\$37,174	\$38,996	\$39,095
Average years' experience	7.4	7.5	7.5	8.5

Classroom dollar ranking: 208 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	43.6	45.4	42.9	42.0	43.9	58.4	61.5
Nonclassroom dollars:							
Administration	12.6	13.4	14.4	13.2	14.3	9.5	11.1
Plant operations	16.8	15.9	16.1	15.5	14.1	11.4	9.5
Food service	4.5	4.4	4.0	4.9	3.9	4.8	4.0
Transportation	9.4	8.7	9.0	9.4	9.9	4.1	4.0
Student support	9.7	8.9	10.2	11.6	11.0	7.0	5.0
Instruction support	3.4	3.3	3.3	3.4	2.9	4.6	4.7
Other			0.1			0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$2,507 in salary.

Performance

- The District accomplished some of its goals, which were based on school performance.
- Each school achieved a "performing" label from ADE for AZLEARNS.
- Teachers received pay for performing extra duties and for the credentials they bring to the District.
- The goal not met related to student attendance.

Menu

- Monies were used solely to increase teacher compensation.