

Classroom Dollars and Proposition 301 Results

Red Mesa Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 863
 Number of certified teachers: 57

Comparative Information

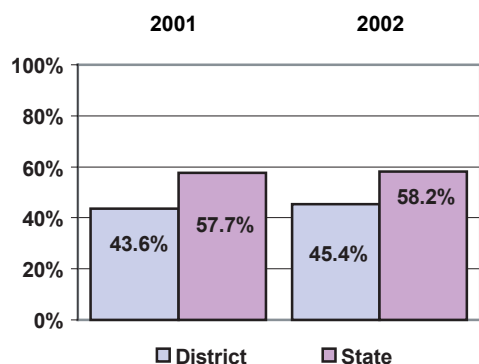
	District	State
Student/teacher ratio 2001:	15.7	18
Student/teacher ratio 2002:	15.1	17.9
Average teacher salary 2001:	\$30,396	\$37,176
Average teacher salary 2002:	\$32,744	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4

"Excelling" schools: 0 "Maintaining" schools: 4
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 209 of 229 districts

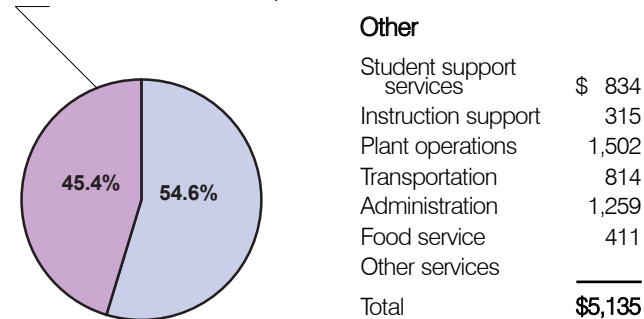
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.6%	13.4%	11.7%	10.2%
Per-pupil	\$1,312	\$1,259	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$9,406

Classroom dollars: \$4,271



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$296,092	\$268,442

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 45,043	\$ 81,639
Performance	27,945	163,279
Menu	90,087	163,279
Total	\$163,075	\$408,197

Proposition 301 expenditures were 2.01 percent of the District's \$8,116,378 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,688 in salary.
- Teachers earned performance pay for attending training programs, and for obtaining bilingual, reading, gifted, or other endorsements.