

Red Rock Elementary School District

Pinal County

Peer groups: Operational 10 and T-6, Achievement 16¹

Legislative district(s): 11

District location: Rural

Number of schools: 1

Graduation rate (2018): N/A

Students attending; Size: 371; Small

5-year change in students attending: 15% increase

Special education population: 16%

English learner population: 2%

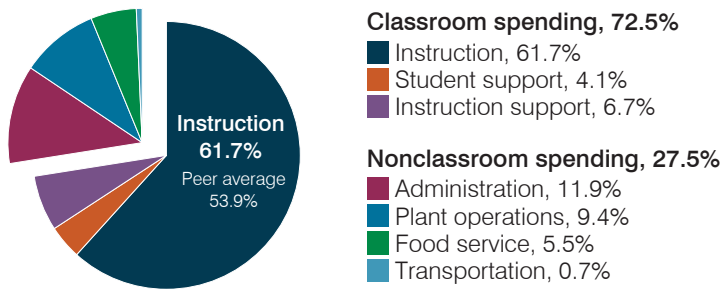
Poverty rate (2018): 14%

Free/reduced meal eligibility: 47%

Instructional spending percentage by year

| | | | | | | | | | | | | | | | | | | |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| 58.5 | 55.8 | 52.2 | 51.6 | 55.5 | 54.9 | 54.3 | 66.1 | 48.4 | 55.3 | 49.1 | 51.7 | 58.1 | 61.9 | 59.9 | 58.2 | 56.2 | 64.4 | 61.7 |

Spending by operational area



Operational measures relative to peer averages

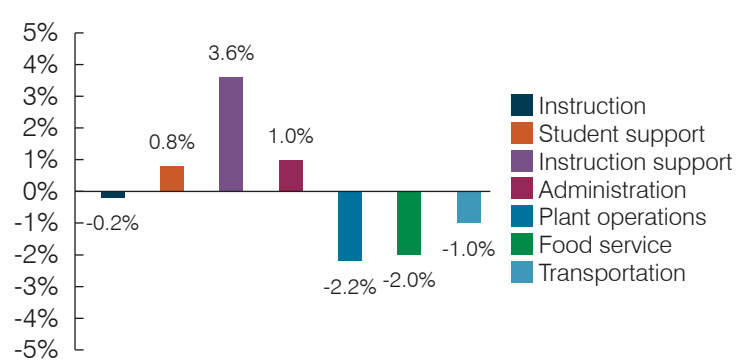
| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$1,033 | \$1,326 | \$903 |
| | Students per administrative position | 62 | 52 | 66 |
| Plant operations | Cost per square foot | \$2.57 | \$6.87 | \$6.49 |
| | Square footage per student | 318 | 196 | 158 |
| Food service | Cost per meal | \$2.88 | \$3.37 | \$3.08 |
| Transportation | Cost per mile | \$1.19 | \$4.23 | \$4.29 |
| | Cost per rider | \$328 | \$768 | \$1,424 |



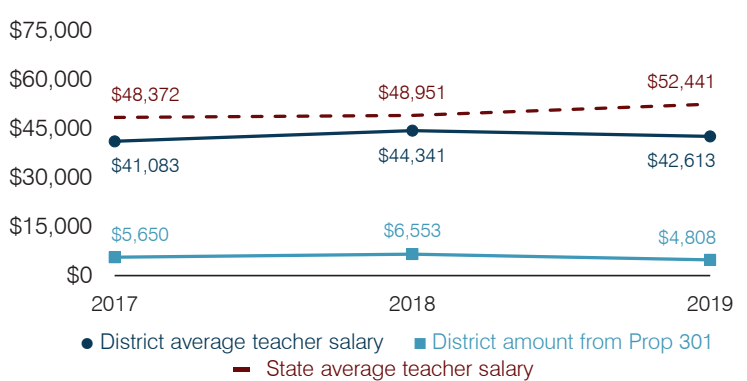
Per pupil spending

| Spending by area | District | | Peer average 2019 | State average 2019 |
|---------------------------------|-----------------|-----------------|-------------------|--------------------|
| | 2018 | 2019 | | |
| Instruction | \$ 4,632 | \$ 5,373 | \$ 5,443 | \$ 4,869 |
| Student support | 124 | 360 | 538 | 754 |
| Instruction support | 270 | 586 | 403 | 497 |
| Administration | 822 | 1,033 | 1,326 | 903 |
| Plant operations | 779 | 819 | 1,175 | 1,027 |
| Food service | 497 | 480 | 588 | 438 |
| Transportation | 70 | 59 | 681 | 417 |
| Total operational | 7,194 | 8,710 | 10,154 | 8,905 |
| Land and buildings | 188 | 45 | 215 | 1,086 |
| Equipment | 67 | 226 | 769 | 496 |
| Interest | 0 | 0 | 129 | 261 |
| Other | (9) | 9 | 126 | 180 |
| Total nonoperational | 246 | 280 | 1,239 | 2,023 |
| Total per pupil spending | \$ 7,440 | \$ 8,990 | \$ 11,393 | \$ 10,928 |

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

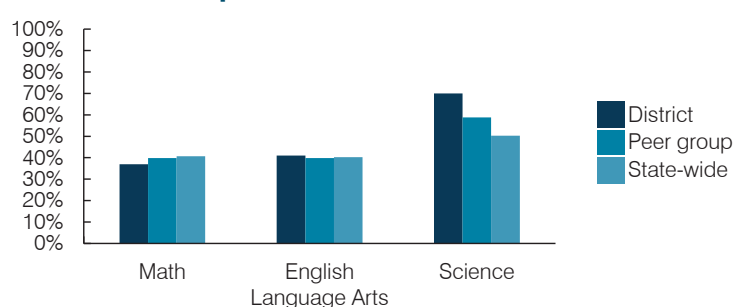


Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 |
|---|------|------|------|
| Students per teacher | 16.2 | 18.6 | 16.9 |
| Average years of teacher experience | 9.8 | 9.9 | 10.8 |
| Percentage of teachers in first 3 years | 31% | 22% | 5% |

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at <https://azreportcards.azed.gov>.