

# Classroom Dollars and Proposition 301 Results

## Red Mesa Unified School District

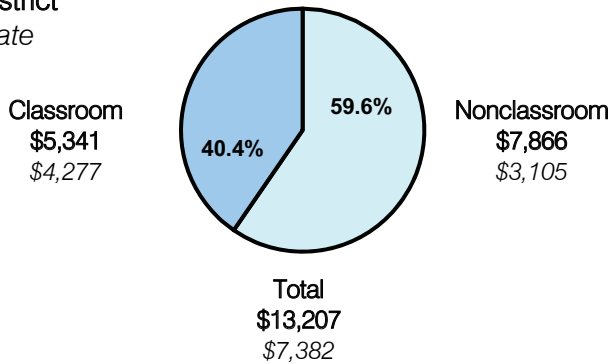
Apache County

District size: Medium  
 Students attending: 978  
 Number of schools: 4  
 Number of certified teachers: 72

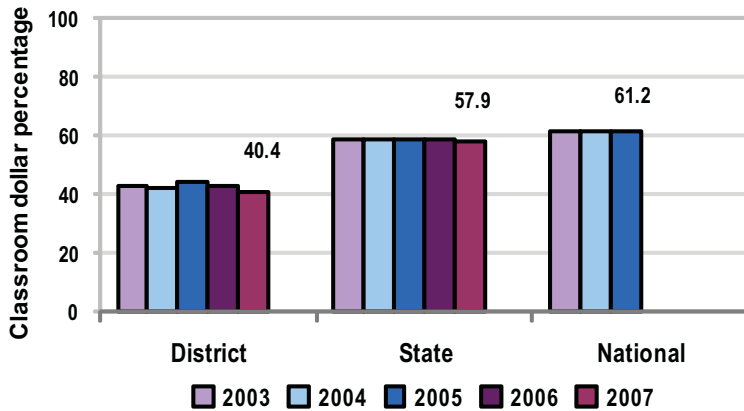
### Classroom Dollars

Fiscal year 2007 averages per pupil

District  
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	42.9	42.0	43.9	42.6	40.4	57.9	61.2
Nonclassroom dollars:							
Administration	14.4	13.2	14.3	16.0	18.2	9.5	11.0
Plant operations	16.1	15.5	14.1	14.3	15.8	11.3	9.6
Food service	4.0	4.9	3.9	3.2	3.2	4.7	3.9
Transportation	9.0	9.4	9.9	10.3	10.6	4.3	4.1
Student support	10.2	11.6	11.0	9.8	8.1	7.3	5.2
Instruction support	3.3	3.4	2.9	3.8	3.3	4.8	4.8
Other	0.1				0.4	0.2	0.2

### Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	13.7	13.4	13.6	17.4
Average teacher salary	\$38,996	\$36,343	\$38,766	\$43,833
Average years' experience	7.5	7.8	8.4	8.1

Classroom dollar ranking: 214 of 229 districts.

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher earned \$3,623 in additional salary, which includes performance pay for fiscal year 2006 performance. Each librarian earned an additional \$1,657 in salary.

##### Performance

- The District accomplished most of its goals, which were based on district and school performance.
- Student achievement goals called for students to improve in reading, writing, and math as demonstrated by standardized test scores.
- Each school improved student attendance by at least 5 percent.
- Teacher absences decreased by at least 10 percent from the prior fiscal year.
- Teachers were evaluated at least once annually.
- Teachers participated in leadership activities and after school tutoring.
- The high school met its graduation rate goal.

##### Menu

- Monies were used solely to increase eligible employee compensation.