

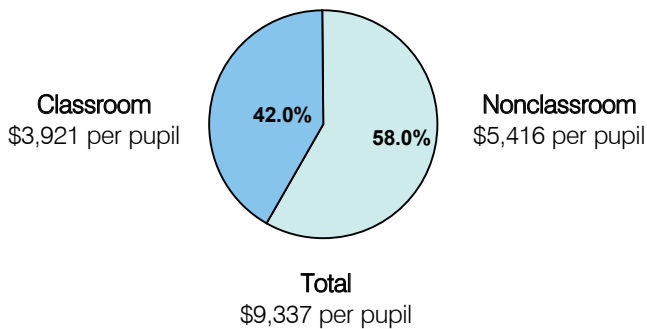
Classroom Dollars and Proposition 301 Results

Red Mesa Unified School District

District size: Medium
 Students attending: 919
 Number of schools: 4
 Number of certified teachers: 54

Classroom Dollars

Fiscal year 2004

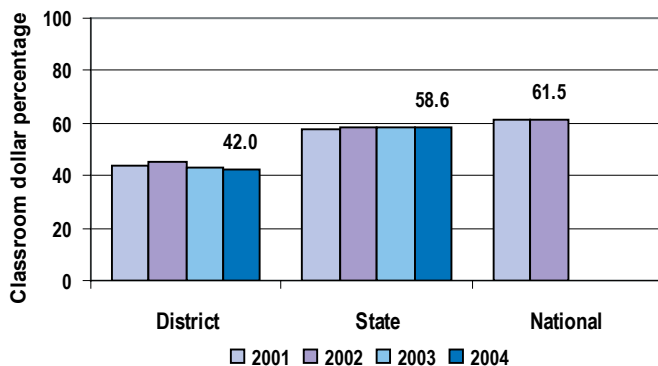


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.1	17.5	17.0	18.2
Average teacher salary	\$32,744	NA	\$37,174	\$38,534
Average years' experience	7.3	7.4	7.5	8.7

Classroom dollar ranking: 215 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	43.6	45.4	42.9	42.0	58.6	61.5
Nonclassroom dollars:						
Administration	12.6	13.4	14.4	13.2	9.5	10.9
Plant operations	16.8	15.9	16.1	15.5	11.7	9.7
Food service	4.5	4.4	4.0	4.9	4.7	4.0
Transportation	9.4	8.7	9.0	9.4	4.0	4.1
Student support	9.7	8.9	10.2	11.6	7.0	5.0
Instruction support	3.4	3.3	3.3	3.4	4.3	4.6
Other			0.1		0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$1,349 in salary.

Performance

- The District accomplished about two-thirds of its goals, which were based on district and school performance.
- Goals achieved called for new teachers to work with mentors; for all teachers to work on curriculum and testing protocols, and provide after-school tutoring to increase student test scores; and for increased attendance at parent-teacher conferences.
- Goals not met related to teacher attendance, and student attendance, dropout, and graduation rates.

Menu

- The District did not report spending any menu monies.