

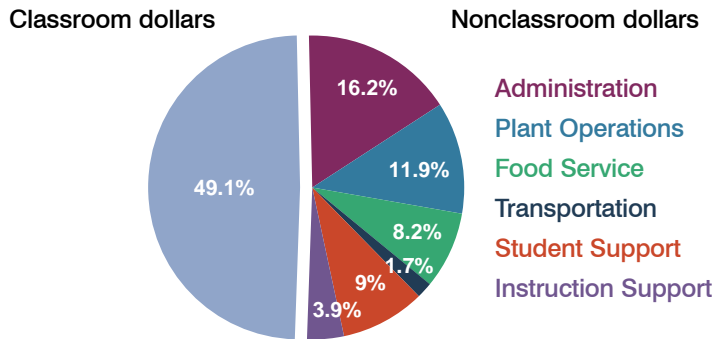
Red Rock Elementary School District

Pinal County
Peer groups: Efficiency Group 11, Achievement Group 17
Legislative district(s): 23

District size: Small
Students attending: 290
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area

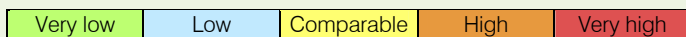


5-year trend

Student enrollment tripled, which contributed to the 39 percent decrease in total spending per pupil. Spending in the classroom varied year to year, decreasing significantly overall from 54.9 to 49.1 percent. Spending on administration and plant operations decreased significantly, while spending on food service, student support, and instruction support increased significantly.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,059	\$1,132	\$728
	Students per administrator	61	54	66
Plant Operations	Cost per square foot	\$10.75	\$7.44	\$6.10
	Square footage per student	72	142	152
Food Service	Cost per meal equivalent	\$3.13	\$2.63	\$2.45
Transportation	Cost per mile	\$0.87	\$2.07	\$3.39
	Miles per rider	279	259	283



Per-pupil spending by operational area

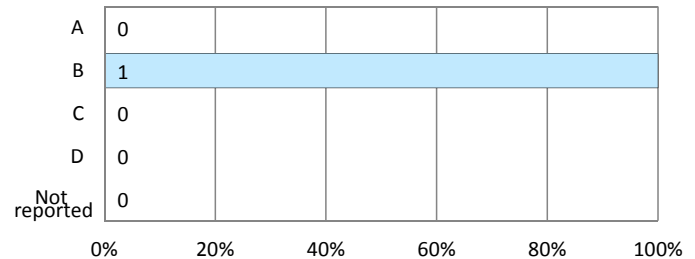
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$8,017	\$6,529	\$8,149	\$7,485	\$10,591
Classroom dollars	\$4,436	\$3,206	\$4,324	\$4,098	\$6,456
Nonclassroom dollars:	\$3,581	\$3,323	\$3,825	\$3,387	\$4,135
Administration	1,281	1,059	1,132	728	1,147
Plant Operations	874	778	1,013	927	1,033
Food Service	462	537	496	375	404
Transportation	74	111	443	352	443
Student Support	477	588	486	571	573
Instruction Support	413	250	255	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

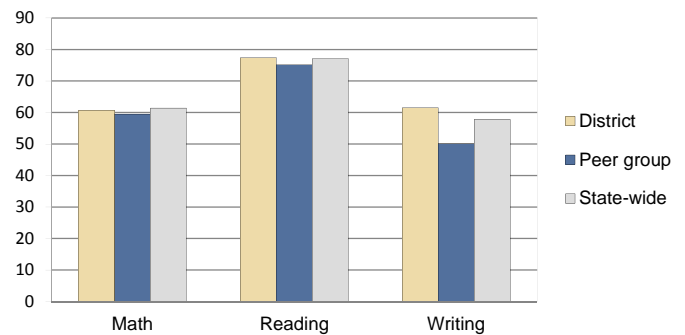
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	16%	11%	22%
Students per teacher	15.2	12.7	18.1
Average teacher salary	\$32,860	\$40,873	\$45,637
Average years of experience	9.6	11.6	10.9
Percent of teachers in first 3 years	32%	8%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,041

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set