

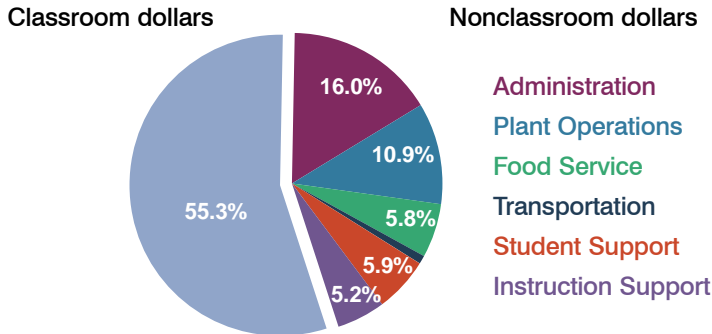
# Red Rock Elementary School District

Pinal County  
Peer groups: Efficiency 11, Achievement 1  
Legislative district(s): 23

District size: Small  
Students attending: 289  
Number of schools: 1

## OPERATIONAL EFFICIENCY

### Spending by function

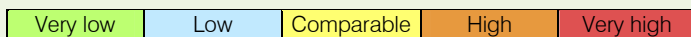


### 5-year trend

Student enrollment tripled, which contributed to the 21 percent decrease in total spending per pupil. Spending in the classroom was very inconsistent year to year, decreasing slightly overall from 55.5 to 55.3 percent. Spending on student and instruction support increased significantly, while spending on plant operations and transportation decreased significantly.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,281	\$1,128	\$721
	Students per administrator	58	68	66
Plant Operations	Cost per square foot	\$12.04	\$7.21	\$6.25
	Square footage per student	73	148	146
Food Service	Cost per meal equivalent	\$3.35	\$2.70	\$2.41
Transportation	Cost per mile	\$0.40	\$2.00	\$3.35
	Miles per rider	350	222	282

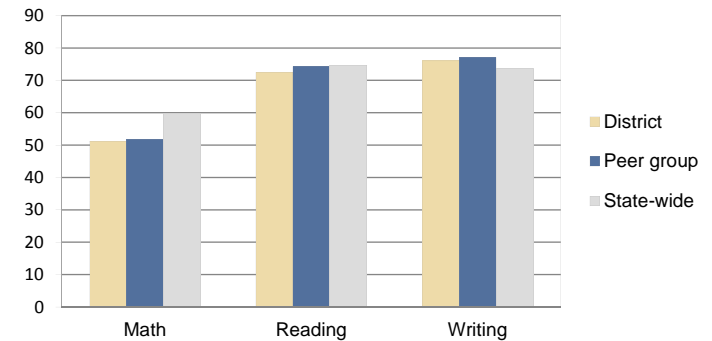


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$14,573</b>	<b>\$8,017</b>	<b>\$8,569</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$7,058</b>	<b>\$4,436</b>	<b>\$4,716</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$7,515</b>	<b>\$3,581</b>	<b>\$3,853</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	2,658	1,281	1,128	721	1,109
Plant Operations	2,103	874	1,025	914	1,003
Food Service	607	462	484	366	390
Transportation	268	74	389	342	438
Student Support	478	477	553	581	556
Instruction Support	1,401	413	274	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	92%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	8%	7%	21%
Student/teacher ratio	16.0	11.6	17.9
Average teacher salary	\$54,004	\$44,664	\$47,077
Average years' experience	8.7	12.8	10.6
Percent of teachers in first 3 years	45%	13%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$1,294 in additional pay, and the librarian and speech pathologist earned \$1,324.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set