

Classroom Dollars and Proposition 301 Results

Red Rock Elementary School District

Pinal County

District size: Very Small
 Students attending: 118
 Number of schools: 1
 Number of certified teachers: 11

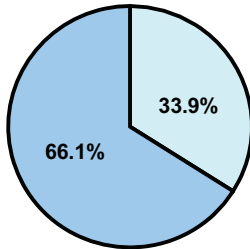
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

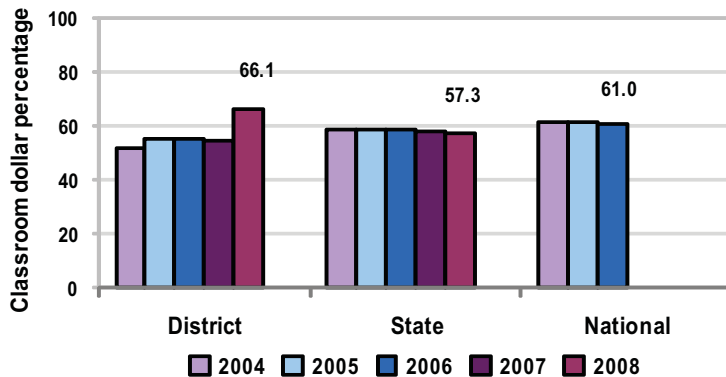
Classroom
 \$12,500
 \$4,480



Nonclassroom
 \$6,418
 \$3,333

Total
 \$18,918
 \$7,813

5-year comparison



Expenditures by function

| | Percentage | | | | | State 2008 | National 2006 |
|-----------------------|------------|------|------|------|------|---------------|------------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | | |
| Classroom dollars | 51.6 | 55.5 | 54.9 | 54.3 | 66.1 | 57.3 | 61.0 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 17.5 | 17.1 | 19.2 | 24.9 | 17.5 | 9.2 | 10.8 |
| Plant operations | 20.3 | 16.6 | 17.5 | 12.1 | 6.6 | 11.3 | 9.9 |
| Food service | 4.4 | 4.7 | 4.5 | 4.0 | 2.7 | 4.8 | 3.8 |
| Transportation | 5.3 | 5.1 | 2.3 | 2.2 | 2.4 | 4.4 | 4.2 |
| Student support | 0.8 | 1.0 | 1.6 | 1.5 | 0.8 | 7.4 | 5.2 |
| Instruction support | 0.1 | | | 1.0 | 3.9 | 5.4 | 4.9 |
| Other | | | | | | 0.2 | 0.2 |

Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2006 | 2007 | 2008 | 2008 |
| Student/teacher ratio | 15.7 | 13.7 | 10.7 | 17.3 |
| Average teacher salary | \$40,880 | \$42,251 | \$41,366 | \$44,967 |
| Average years' experience | 11.3 | 13.9 | 12.0 | 8.1 |

Classroom dollar ranking: 5 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher and librarian earned an additional \$1,481 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- Students demonstrated academic progress on standardized tests and district assessments.
- The results of a survey showed that at least 75 percent of parents were satisfied with the District.
- Standards for communication between school and home were achieved.

Menu

- Monies were used to hire 3 instructional aides to help reduce special needs classes in preschool through 4th grades.