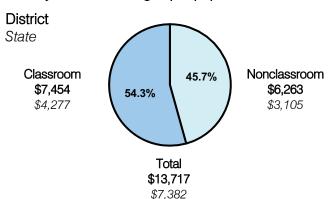
Classroom Dollars and Proposition 301 Results

Red Rock Elementary School District

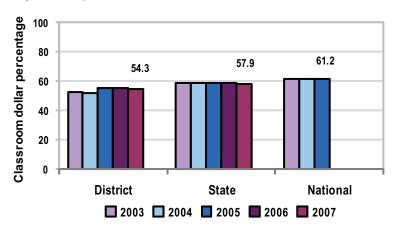
Number of schools: 1 Number of certified teachers: 7 Pinal County

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

Percentage

| | District | | | | | State | National |
|-----------------------|----------|------|------|------|------|-------|----------|
| | 2003 | 2004 | 2005 | 2006 | 2007 | 2007 | 2005 |
| Classroom dollars | 52.2 | 51.6 | 55.5 | 54.9 | 54.3 | 57.9 | 61.2 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 21.0 | 17.5 | 17.1 | 19.2 | 24.9 | 9.5 | 11.0 |
| Plant operations | 15.9 | 20.3 | 16.6 | 17.5 | 12.1 | 11.3 | 9.6 |
| Food service | 4.0 | 4.4 | 4.7 | 4.5 | 4.0 | 4.7 | 3.9 |
| Transportation | 3.6 | 5.3 | 5.1 | 2.3 | 2.2 | 4.3 | 4.1 |
| Student support | 3.3 | 8.0 | 1.0 | 1.6 | 1.5 | 7.3 | 5.2 |
| Instruction support | | 0.1 | | | 1.0 | 4.8 | 4.8 |
| Other | | | | | | 0.2 | 0.2 |

Comparative Information

Student/teacher ratio Average teacher salary Average years' experience

| | 2005 | 2006 | 2007 | 2007 | |
|---|----------|----------|----------|----------|--|
| | 14.5 | 15.7 | 13.7 | 17.4 | |
| | \$37,610 | \$40,880 | \$42,251 | \$43,833 | |
| е | 10.3 | 11.3 | 13.9 | 8.1 | |

District size:

Students attending:

District

Very Small

State

Classroom dollar ranking: 128 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher earned an additional \$1,940 in salary, the speech pathologist earned an additional \$1,532, and instructional aides earned an additional \$497, which includes performance pay for fiscal year 2006 performance.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school and individual performance.
- Students demonstrated academic progress on standardized tests and district assessments.
- The results of a survey showed that at least 75 percent of parents were satisfied with the District.
- Standards for communication between school and home were achieved.

Menu

 Monies were used to hire 1 instructional aide to help reduce special needs classes in 1st through 4th grades.