### District Planned Uses of Proposition 301 Monies **Riverside Elementa** Grades served Number of schools: **School District** Students attending:

PreK-8 1 198 Number of certified teachers: 12

## **Proposition 301 Dollars**

\$ 14,758
29.516
 29,516
\$ 73,790

Total budgeted expenditures for fiscal year 2002: \$12,397,047

### Base Pay (\$14,758):

Classroom teachers are receiving base pay increases of approximately \$1,094 each in their regular paychecks.

### Menu Options (\$29,516):

District administrators decided to hire a teacher with menu monies to reduce class sizes.

# **Comparative Information**

	District	State
Student/teacher ratio:	16.5	18
Average teacher salary:	\$33,133	\$37,176
Beginning teacher salary:	\$30,132	\$26,516
Percentage of dollars spent		
in the classroom:	48.5%	57.7%

### Performance Pay (\$29,516):

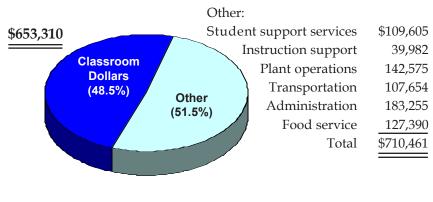
Classroom teachers could earn an additional \$2,036 each if they accomplish performance goals. The District's plan includes three goals: improved student reading scores; participation in training courses or college classes; and high levels of parental participation in parent/teacher conferences.

### What Is the Plan Based On?



Parent involvement (33.3%) Teacher development (33.3%)

#### Dollars in the Classroom (Fiscal Year 2001)



See also Auditor General Report, Arizona Public School Districts' Dollars Spent in the Classroom.

#### OFFICE OF THE AUDITOR GENERAL