

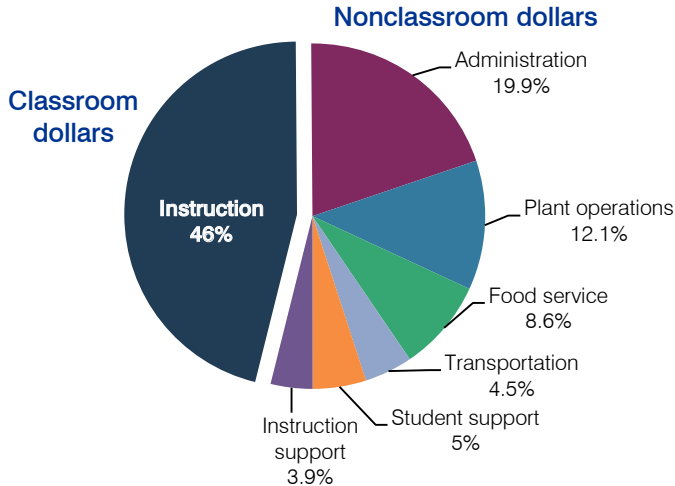
Riverside Elementary School District

Maricopa County
 Efficiency peer groups 9 and T-6, Achievement peer group 20
 Legislative district(s): 19

District size / location: Medium, Rural
 Students attending: 771
 Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 11 percent. Spending in the classroom varied year to year, decreasing overall from 50.2 to 46 percent. Spending on administration, food service, transportation, and instruction support increased, and spending on student support decreased substantially. Spending on other nonclassroom areas varied year to year.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,621	\$951	\$736
	Students per administrator	41	61	66
Plant operations	Cost per square foot	\$4.85	\$6.40	\$6.09
	Square footage per student	203	142	152
Food service	Cost per meal equivalent	\$2.33	\$2.49	\$2.47
Transportation	Cost per mile	\$3.68	\$3.84	\$3.50
	Cost per rider	\$505	\$416	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$9,064	\$8,144	\$7,482	\$7,475	\$10,652
Classroom dollars	4,171	3,743	3,712	4,053	6,526
Nonclassroom dollars:	4,893	4,401	3,770	3,422	4,126
Administration	1,775	1,621	951	736	1,139
Plant operations	1,052	984	881	928	1,012
Food service	659	705	512	382	405
Transportation	428	364	498	362	443
Student support	532	412	429	578	592
Instruction support	447	315	499	436	535

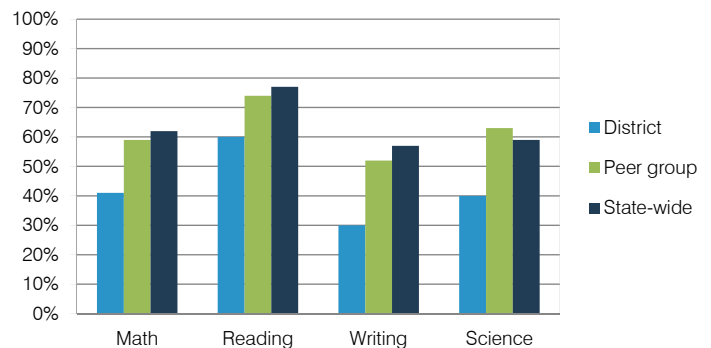
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	1	50%
D	1	50%
F	0	0%
Not rated	0	0%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	94%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	27%	29%	25%
Students per teacher	20.3	12.6	18.1
Average teacher salary	\$39,927	\$45,750	\$45,193
Amount from Proposition 301	\$1,205	\$2,292	\$3,195
Average years of teacher experience	7.7	13.0	11.0
Percentage of teachers in first 3 years	16%	13%	16%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	3.4%, Decreasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Stress level: **Low** **Moderate** **High**