

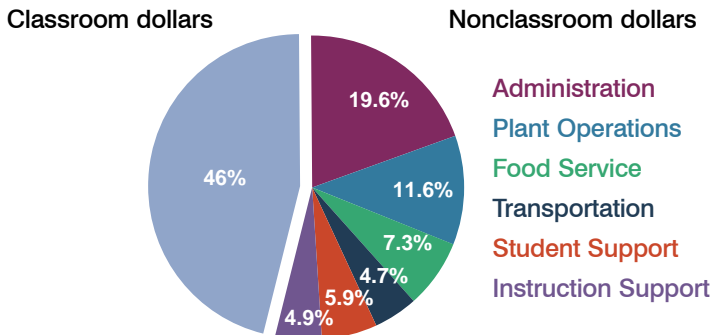
Riverside Elementary School District

Maricopa County
Peer groups: Efficiency Group 10, Achievement Group 19
Legislative district(s): 16

District size: Medium
Students attending: 700
Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 34 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 52.4 to 46 percent. Spending on administration, transportation, and instruction support increased significantly, and spending on student support decreased significantly. Spending on other nonclassroom areas varied.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,775	\$938	\$728
	Students per administrator	44	63	66
Plant Operations	Cost per square foot	\$4.71	\$6.51	\$6.10
	Square footage per student	223	135	152
Food Service	Cost per meal equivalent	\$2.20	\$2.43	\$2.45
Transportation	Cost per mile	\$3.62	\$3.27	\$3.39
	Miles per rider	184	200	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

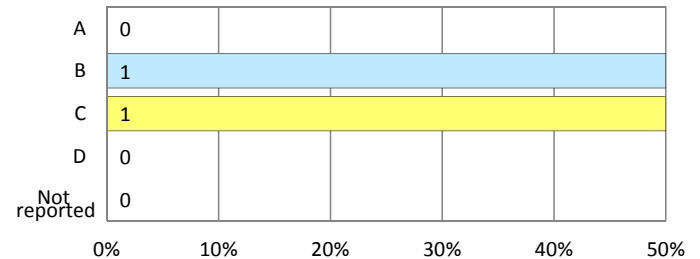
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$9,991	\$9,064	\$7,223	\$7,485	\$10,591
Classroom dollars	\$5,145	\$4,171	\$3,637	\$4,098	\$6,456
Nonclassroom dollars:	\$4,846	\$4,893	\$3,586	\$3,387	\$4,135
Administration	1,823	1,775	938	728	1,147
Plant Operations	1,084	1,052	892	927	1,033
Food Service	574	659	515	375	404
Transportation	391	428	402	352	443
Student Support	654	532	379	571	573
Instruction Support	320	447	460	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

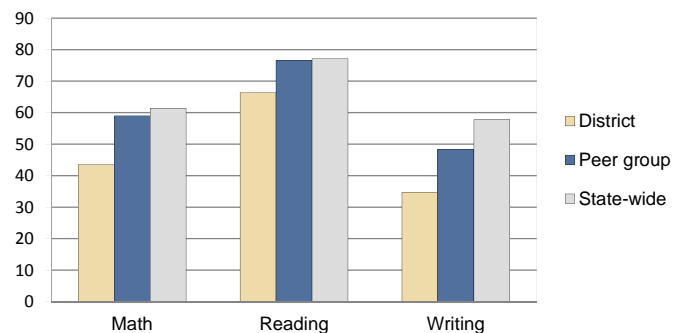
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	24%	24%	22%
Students per teacher	17.1	12.4	18.1
Average teacher salary	\$38,508	\$45,745	\$45,637
Average years of experience	1.8	12.9	10.9
Percent of teachers in first 3 years	87%	16%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,610

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▀ = partially, and - = no goal set