

# Roosevelt Elementary School District

Maricopa County

Efficiency peer groups 7 and T-2, Achievement peer group 14<sup>1</sup>

Legislative district(s): 27

District size, location:

Large, City

Students attending:

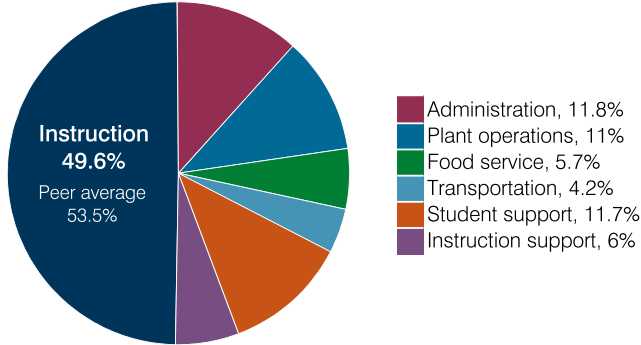
8,556

Number of schools:

18

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,189	\$796	\$860
	Students per administrative position	50	76	66
Plant operations	Cost per square foot	\$6.41	\$6.16	\$6.34
	Square footage per student	174	133	156
Food service	Cost per meal	\$2.45	\$2.99	\$3.02
Transportation	Cost per mile	\$7.26	\$5.91	\$4.05
	Cost per rider	\$960	\$1,232	\$1,301

Very low   Low   Comparable   High   Very high

### Per pupil spending

Spending by area	District		Peer average 2018	State average 2018
	2017	2018		
Instruction	\$ 4,738	\$ 5,019	\$ 4,238	\$ 4,480
Administration	1,096	1,189	796	860
Plant operations	1,119	1,114	815	988
Food service	670	577	580	425
Transportation	388	428	298	388
Student support	1,015	1,176	646	693
Instruction support	700	611	486	462
<b>Total operational</b>	<b>9,726</b>	<b>10,114</b>	<b>7,859</b>	<b>8,296</b>
Land and buildings	34	120	517	827
Equipment	456	434	393	409
Interest	1,991	289	189	228
Other	9	13	188	169
<b>Total nonoperational</b>	<b>2,490</b>	<b>856</b>	<b>1,287</b>	<b>1,633</b>
<b>Total per pupil spending</b>	<b>\$ 12,216</b>	<b>\$ 10,970</b>	<b>\$ 9,146</b>	<b>\$ 9,929</b>

<sup>1</sup> See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

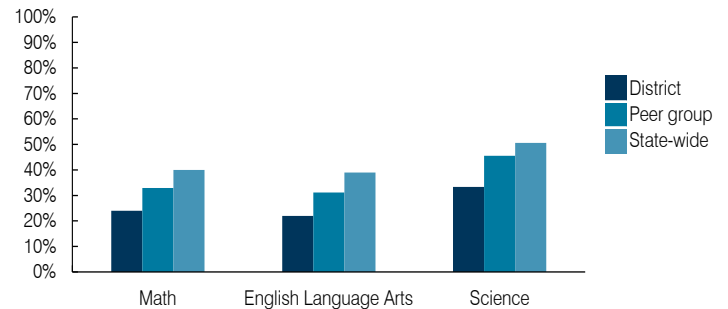
## STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

### ADE-assigned school letter grades

Grade	Number of schools <sup>2</sup>	Percentage of schools
A	0	0%
B	0	0%
C	8	47%
D	7	41%
F	2	12%

<sup>2</sup> Excludes schools for which letter grades were not published by ADE. See Appendix B for more information.

### Students who passed State assessments



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	94%	94%
Graduation rate (2017)	N/A	N/A	N/A
Poverty rate (2017)	30%	28%	19%
Special education population	14%	12%	12%
Students per teacher	18.9	18.9	18.4
Average teacher salary	\$52,936	\$46,164	\$48,951
Amount from Prop 301	\$2,817	\$5,459	\$6,411
Average years of teacher experience	9.8	9.3	11.4
Percentage of teachers in first 3 years	18%	26%	19%

### Per pupil revenues

Revenues by source	District		Peer average 2018	State average 2018
	2017	2018		
Federal	\$ 3,047	\$ 2,790	\$ 1,588	\$ 1,317
State	4,175	4,304	4,344	4,011
Local	4,663	5,319	3,644	4,592
<b>Total per pupil revenues</b>	<b>\$ 11,885</b>	<b>\$ 12,413</b>	<b>\$ 9,576</b>	<b>\$ 9,920</b>

### Select revenues from common sources

Equalization formula funding	\$ 5,172	\$ 5,283	\$ 5,167	\$ 5,585
Grants	2,760	2,509	1,650	1,241
Donations and tax credits	35	36	46	90

### Select revenues from less common sources

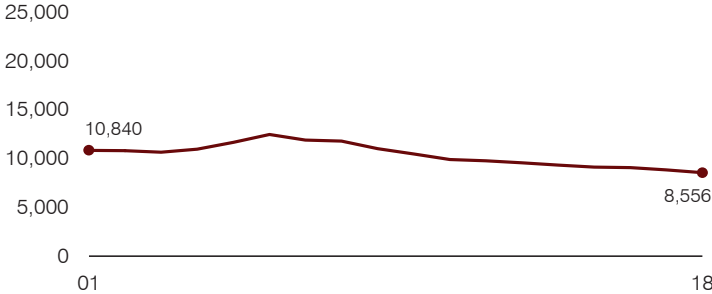
			Number of peers receiving
Desegregation	\$ 1,533	\$ 1,586	4 of 10
Small school adjustment	0	0	0 of 10
Federal impact aid	0	0	2 of 10
Voter-approved levy increases	1,779	2,063	10 of 10

**Instructional spending percentage**

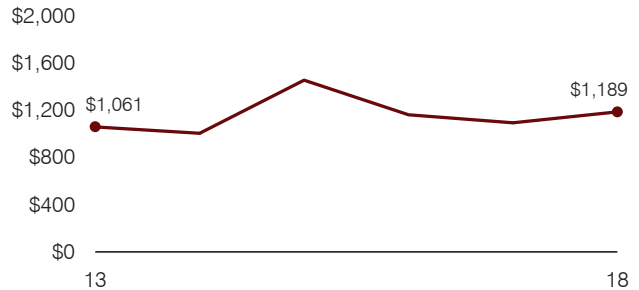
Year: 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018  
 Percentage: 55.9 58.6 58.6 59.1 58.2 59.7 58.6 56.4 54.6 52.1 48.6 46.4 43.5 44.0 44.4 47.3 48.7 49.6

**TRENDS AND FINANCIAL STRESS ASSESSMENT**  
 Fiscal years as indicated

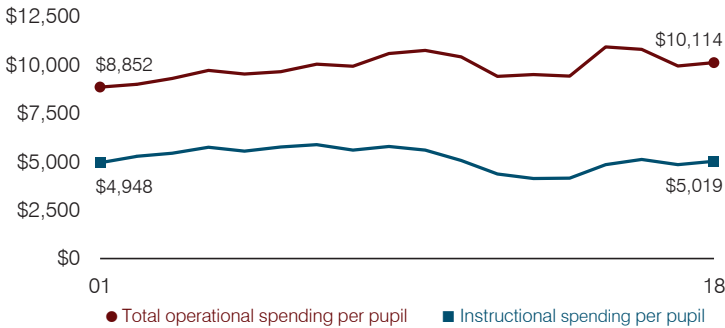
**Students attending**



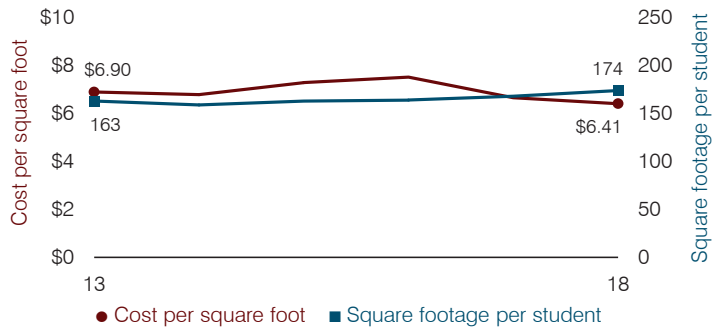
**Administrative cost per pupil**



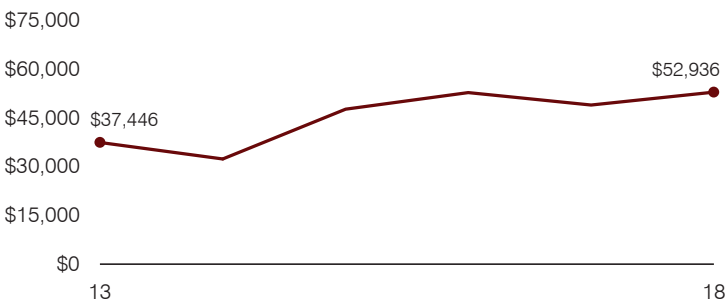
**Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)**



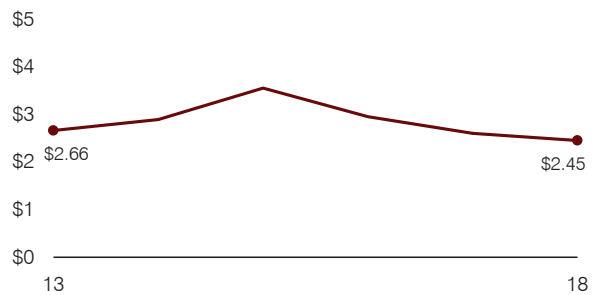
**Plant cost per square foot and square footage per student**



**Average teacher salary**



**Food service cost per meal**



**Financial stress assessment**

Overall financial stress level: **Low**

Measure: 2016 through 2018	Assessment
Change in number of district students	Large decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage, Trend	3.9%, Increasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Low
Moderate
High

**Transportation costs per mile and per rider**

