

# Classroom Dollars and Proposition 301 Results

# Roosevelt Elementary School District

District size: Large  
 Grades served: Pre-K-8  
 Students attending: 10,811  
 Number of certified teachers: 606

## Comparative Information

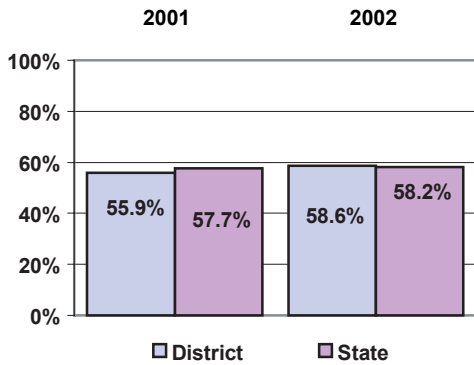
	District	State
Student/teacher ratio 2001:	16.3	18
Student/teacher ratio 2002:	17.8	17.9
Average teacher salary 2001:	\$33,497	\$37,176
Average teacher salary 2002:	\$40,305	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 20

“Excelling” schools: 0    “Maintaining” schools: 9  
 “Improving” schools: 2    “Underperforming” schools: 9  
 Unrated schools: 0

## Classroom Dollars



2002 classroom dollar ranking: 75 of 229 districts

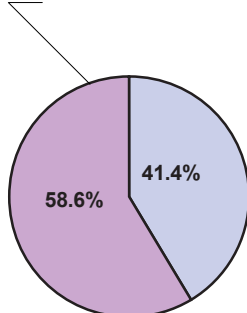
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.0%	11.4%	9.5%	10.2%
Per-pupil	\$810	\$735	\$541	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$6,460**

Classroom dollars: **\$3,785**



Other	
Student support services	\$ 216
Instruction support	327
Plant operations	761
Transportation	171
Administration	735
Food service	465
Other services	
<b>Total</b>	<b><u>\$2,675</u></b>

## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$3,266,152	\$3,000,599

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 688,939	\$ 600,119
Performance	1,354,109	1,200,240
Menu	<u>749,962</u>	<u>1,200,240</u>
Total	<u>\$2,793,010</u>	<u>\$3,000,599</u>

Proposition 301 expenditures were 4.0 percent of the District's \$69,847,340 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher earned an additional \$4,140 in salary.
- The District did not report any performance measures.